

Annual Action Plan Format for Municipal Corporation**City Profile**

|     |  |  |
|-----|--|--|
| 1.  | Name of City   | Meerut   |
| 2.  | State  | Uttar Pradesh                                  |
| 3.  | Total Municipal Area (sq. km.)   | 142  |
| 4.  | Total Population of the city (as per latest census / estimate)   | 19,07,000                                      |
| 5.  | No. of Industries  | 376  |
| 6.  | Total number of construction sites   | 110  |
| 7.  | Total Road Length within municipal limits (in kms)   | 390.4  |
| 8.  | %age improvement in annual average PM <sub>10</sub> reduction from base year                             | 32.51%   |
| 9.  | Total Fund received from 15 <sup>th</sup> Finance Commission till date and Total Fund Utilized till date | 187.99 Cr. (Received)<br>160.65 Cr. (Utilized) |
| 10. | %age total utilization till date   | 85.45  |

AKS  
WSA

[A] Air Quality

1. Air Quality Monitoring station

| S. No. | Monitoring stations                        | As on 31 <sup>st</sup> Dec. 2025 | Optimum/Target number of monitoring stations | Gap | Target to be achieved by MM/YYYY |
|--------|--|----------------------------------|--|-----|----------------------------------|
| 1.     | Total Number of CAAQMS                     | 03                               | 05   | 02  | 03/2027                          |
| 2.     | Total Number of manual monitoring stations | 02                               | 03   | 01  | 03/2027                          |

2. Air Quality Parameters

| Air Quality Parameters |   |                |      |      |      |      |        |              |                                 |
|------------------------|---|----------------|------|------|------|------|--------|--------------|---------------------------------|
| S. No.                 | Air Quality   | Annual Average |      |      |      |      | Target | % Reduction* | NAAQS to be achieved by MM/YYYY |
|                        |   | 2021           | 2022 | 2023 | 2024 | 2025 | 2026   |              |                                 |
| 1.                     | Annual Average AQI                                    | -              | -    | -    | -    | -    | -      | -            | -                               |
| 2.                     | Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> ) | 90             | 83   | 79   | 71   | 55   | 47     | 47.7         | 03/2031                         |
| 3.                     | Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )  | 200            | 186  | 177  | 149  | 137  | 116    | 31.5         | 03/2031                         |

\*Planned reduction with respect to the average of last five years

AK/25/20

[B] Vehicular Pollution

1. Augmentation of City Bus services in major cities (All Municipal Corporations)

1.1 Existing fleet as on 31.05.2025

| Total Buses required | No. of Buses available |     |       |           | Gap                     |
|----------------------|------------------------|-----|-------|-----------|-------------------------|
|                      | E-Buses                | CNG | BS-VI | Sub-Total |                         |
| 540                  | 50                     | 0   | 0     | 50        | 490 for E-Buses by 2030 |

\*Indicate separately No of BS-IV and below buses plying, if any

1.2 Planned expansion of city bus services based on requirement as per MOHUA guidelines (Related to Transport Department)

| Gap | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      | Expected Status as on 31-12-2026 |
|-----|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|----------------------------------|
|     | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |                                  |
| -   | -                     | -    | -     | -     | -   | -    | -    | -    | -    | -    | -    | -    | -                                |

1.3 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations / points

| No. of EV charge points as on 31.12.2025 | Total no. of EV charge points required | Gap | Quarterly Target (2026) |               |               |               | Expected Status as on 31-12-2026        |
|--|--|-----|-------------------------|---------------|---------------|---------------|---|
|  |  |     | Q1<br>Jan-Mar           | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |   |
| 1  | 50                                     | 49  | 0                       | 5             | 6             | 10            | 22 Will be operational as on 31.12.2026 |

1.4 Expansion of City Wise No. of battery swapping stations (Related to Transport Department)

| No. of battery charging stations as on 31.12.2025 | Total no. of battery swapping stations | Gap | Quarterly Target (2026) |               |               |               | Expected Status as on 31-12-2026 |
|---|--|-----|-------------------------|---------------|---------------|---------------|----------------------------------|
|   |  |     | Q1<br>Jan-Mar           | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |                                  |
| -   | -                                      | -   | -                       | -             | -             | -             | -                                |

## 2. Implementation of city wise Parking Management with smart pricing

### 2.1. Existing parking facility as on 31.12.2025

| Surface parking     |                                      | Covered (Multilevel) |                                      |
|---------------------|--------------------------------------|----------------------|--------------------------------------|
| No. of Parking lots | Capacity<br>(No. of vehicles parked) | No. of Parking lots  | Capacity<br>(No. of vehicles parked) |
| 21                  | 1050                                 | 0                    | 0                                    |

### 2.2. Future expansion planned

| Type of parking facility | No of parking lots required | Quarterly Targets |                  |                  |                  |
|--------------------------|-----------------------------|-------------------|------------------|------------------|------------------|
|                          |                             | As on 31.03.2026  | As on 30.06.2026 | As on 30.09.2026 | As on 31.12.2026 |
| Surface parking          | 15                          | 4                 | 3                | 4                | 4                |
| Covered (multilevel)     | 1                           | 60%               | 40%              | -                | -                |

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C.V.

**[C] Construction & Demolition (C&D) Activities**

**1. Status of C&D waste generation and processing facilities**

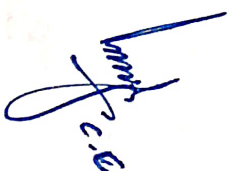
| Plant Name and location | Total C&D waste generated in the city (in TPD) | No. of secondary waste collection points | Total quantity of C&D waste presently being processed in the plant (TPD) | Gap between waste generation and waste processing (TPD) | Quantity of processed waste sold in private market in the last FY (in MT) | Quantity of processed waste procured by Government Agencies in the last FY (in MT) |
|-------------------------|--|--|--|---|---|--|
| 1 Collection Centre     | 30   | 1  | 0  | 30  | -   | -  |

**2. C&D Waste Processing Plant (to cover C&D waste processing gap)**

| No. of C&D plants required | Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/ Planning stage) | Capacity (in MT) | Estimated timeline (Month, Year) | Estimated cost (in INR) | Source(s) of funding (Indicate break-up of funding) |
|----------------------------|--|------------------|----------------------------------|-------------------------|---|
| 1                          | Tender Stage   | 100 TPD          | Oct 2026                         | 5.51 Cr                 | SBM 1.0   |

**3. C&D Processed waste offtake plan**

| Quantity of processed waste products likely to be generated | Quantity of processed waste products offtake |                     |
|---|--|---------------------|
|   | by Govt. Agencies                            | by Private Agencies |
| -   | -  | -                   |

 c.e

[D] Dust from Roads and Open Areas

1. Road length under jurisdiction

| Right-of-way (ROW)         | Length of road (km)<br>As on 31-12-2025 | Length of road in<br>good condition<br>(km) | Length of road<br>proposed for<br>redevelopment as per<br>CAQM framework (km) | Estimated cost (Rs.<br>in Cr) | Availability of funds<br>(Rs. in Cr.) |
|----------------------------|---|---|---|-------------------------------|---------------------------------------|
| Road with RoW < 10 m (km)  | 2472.57                                 | 1730.80                                     | 741.77  | 897.54                        | 60                                    |
| Road with RoW 10-15 m (km) | 318.54                                  | 222.98                                      | 95.56   | 258.02                        | 46.25 {XVFC (AQI)}                    |
| Road with RoW 15-30 m (km) | 165.60                                  | 115.92                                      | 49.68   | 154.01                        | 4.5 अवस्थागत विधि                     |
| Road with RoW 30-45 m (km) | 10.30                                   | 7.21  | 3.09  | 23.18                         | Fund not available                    |
| Road with RoW 45-60 m (km) | -                                       | 0.00  | 0.00  | 0.00                          | -                                     |
| Road with RoW ≥ 60 m (km)  | -                                       | 0.00  | 0.00  | 0.00                          | -                                     |
| Total road length (km)     | 2967.01                                 | 2076.91                                     | 890.10  | 1332.74                       | 103.25                                |

2. Completion timeline for development / redevelopment of urban roads

| S. No. | RoW          | Length of<br>stretch (km) | Description of<br>Stretch<br>(From.....<br>To) | Carriageway (m)  | Brief description of<br>work            | Target for completion (2026) |               |               |               |
|--------|--------------|---------------------------|--|------------------|---|------------------------------|---------------|---------------|---------------|
|        |              |                           |  |                  |   | Q1<br>Jan-Mar                | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |
| 1.     | <10M (KM)    | 74.18                     |  | 2.00 M to 3.75 M | Interlocking Tiles /<br>Cement Concrete |                              | 25.96         | 14.83         | 33.39         |
| 2.     | 10-15 M (KM) | 9.56                      |  | 3.75 M to 7.00 M | Bituminous cement<br>Concrete           |                              | 3.35          | 1.91          | 4.30          |
| 3.     | 15-30 M (KM) | 7.97                      |  | 3.75 M to 7.00 M | Bituminous cement<br>Concrete           |                              | 1.74          | 1.00          | 2.23          |
| 4.     |              |                           |  |                  |   |                              |               |               |               |

3. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

|    |  |     |
|----|--|-----|
| 1. | Whether all roads under jurisdiction is GIS-mapped?      | YES |
| 2. | Whether road asset management system (RAMS) established? | No  |

#### 4. Greening of central verges

Total length of central verges: (47.6 km)

| S. No. | Parameter                                   | Status as on 31-12-2025 | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      | Estimated cost (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|--------|---|-------------------------|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|----------------------------|------------------------------------|
|        |   |                         | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |                            |                                    |
| 1.     | Length of central verges greened (km)       | 30.22                   |                       |      |       |       |     |      |      |      |      |      |      |      |                            |                                    |
| 2.     | Length of central verges to be greened (km) | 17.38                   | -                     | -    | -     | -     | -   | -    | 7.55 | 5.49 | 4.04 | -    | -    | -    | 4.35                       | 1                                  |

#### 5. Paving and greening of pathways

| S. No. | Parameter                             | Status as on 31-12-2026 | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      | Estimated cost (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|--------|---------------------------------------|-------------------------|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|----------------------------|------------------------------------|
|        |                                       |                         | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |                            |                                    |
| 1.     | Length of pathways paved (km)         | 78                      |                       |      |       |       |     |      |      |      |      |      |      |      |                            |                                    |
| 2.     | Length of pathways greened (km)       | 90                      |                       |      |       |       |     |      |      |      |      |      |      |      |                            |                                    |
| 3.     | Length of pathways to be paved (km)   | 57                      | 5                     | 5    | 8     | 5     | 5   | 10   | -    | -    | -    | 10   | 5    | 4    |                            |                                    |
| 4.     | Length of pathways to be greened (km) | 31                      | 1                     | 1    | 2     | 2     | 2   | 2    | 5    | 5    | 5    | 3    | 2    | 1    | 7.0                        | 2.0                                |

#### 6. Assessment of roads for mechanical sweeping

| S. No. | Right-of-way (ROW)   | As on 31-12-2025 |
|--------|--|------------------|
| 1.     | Total road (RoW > 60 feet) length suitable for large-size MRSM (km)                            | 350              |
| 2.     | Total road (RoW 20-60 feet) length suitable for medium-size MRSM (km)                          | 318              |
| 3.     | Total road (RoW < 20 feet) length suitable for small-size MRSM / handheld vacuum machines (km) | 2472             |

7. Mechanical road sweeping machines (MRSMS)

| S. No. | MRSM  | Required | Available | GAP | Estimated Cost to fill the GAP (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|--------|---|----------|-----------|-----|--|------------------------------------|
| 1.     | Large-size MRSMS                            | 12       | 8         | 4   | 2.2  | 1.51                               |
| 2.     | Medium-size MRSMS                           | 11       | 0         | 11  | 30   | Fund are awaited under NCAP/AQI    |
| 3.     | Small-size MRSMS / Handheld vacuum machines | 90       | 0         | 90  | -  | Fund are awaited under NCAP/AQI    |

8. If GAP in MRSMS, deployment plan for MRSMS

| S. No. | Parameter                                   | Whether procurement is under OPEX / CAPEX model? | Tender approval date | Tender open date | Tender close date | Target date for issuance of work order | Supply timeline | Estimated cost (Rs. in Cr) | Remark                          |
|--------|---|--|----------------------|------------------|-------------------|--|-----------------|----------------------------|---------------------------------|
| 1.     | Large-size MRSMS                            | -  | -                    | -                | -                 | -                                      | -               | -                          | Fund are awaited under NCAP/AQI |
| 2.     | Medium-size MRSMS                           | -  | -                    | -                | -                 | -                                      | -               | -                          |                                 |
| 3.     | Small-size MRSMS / Handheld vacuum machines | -  | -                    | -                | -                 | -                                      | -               | -                          |                                 |

9. Disposal of road dust

|    |   |                      |
|----|---|----------------------|
| 1. | Whether dust collected is scientifically disposed?    | Yes                  |
| 2. | If Yes, list the name of designated sites / landfills | Ganwari Dumping Site |

10. Water Sprinklers (WS)

| Required | Available | GAP | Estimated Cost to fill the GAP (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|----------|-----------|-----|--|------------------------------------|
| 12       | 6         | 6   | 1.5  | Fund are awaited under NCAP/AQI    |

### 11. Anti-Smog-Guns (ASGs)

| S. No. | Anti-Smog-Guns (ASGs) | Required | Available | GAP | Estimated Cost to fill the GAP (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|--------|-----------------------|----------|-----------|-----|--|------------------------------------|
| 1.     | Static                | -        | -         | -   | -  | -                                  |
| 2.     | Mobile                | 12       | 03        | 9   | 3.6  | Fund are awaited under NCAP/AQI    |

### 12. Road to be made dust free (List to be submitted separately)

| S. No. | Parameter            | Target for Year 2026 | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      |
|--------|----------------------|----------------------|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|
|        |                      |                      | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |
| 1.     | Nos. of roads        | 20                   | 2                     | 2    | 2     | 2     | 2   | 2    | 1    | 1    | 1    | 2    | 2    | 1    |
| 2.     | Stretch (km) of road | 46                   | 4.6                   | 4.6  | 4.6   | 4.6   | 4.6 | 4.6  | 2.3  | 2.3  | 2.3  | 4.6  | 4.6  | 2.3  |

### 13. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)

| S. No. | Parameter                                  | Target for Year 2026 | Target (2026) |               |               |               |
|--------|--|----------------------|---------------|---------------|---------------|---------------|
|        |  |                      | Q1<br>Jan-Mar | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |
| 1.     | Nos. of training programme to be conducted | 20                   | 6             | 6             | 3             | 5             |

*At 1/12/24*

[E] MSW Management

1. Action plan for processing of legacy waste at dumpsite/ SLF

| S. No. | Name of SLF /Dumpsite | Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2025 (LMT) | Monthly Liquidation Target (LMT) |       |       |       |       |       |       |     |       |       |       |       | Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2026 (LMT) | Complete liquidation timeline by MM/YYYY |
|--------|-----------------------|---|----------------------------------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|--|--|
|        |                       |   | Jan                              | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug | Sep   | Oct   | Nov   | Dec   |  |  |
| 1.     | Mangalpuram           | 170936  | 15400                            | 15400 | 14400 | 14400 | 14400 | 14400 | 0     | 0   | 14400 | -     | -     | -     | 0  | Sep 2026                                 |
| 2.     | Lohiya nagar          | 686000  | 40000                            | 50000 | 50000 | 50000 | 50000 | 50000 | 20000 | 0   | 0     | 40000 | 50000 | 50000 | 2.36   | May 2027                                 |
| 3.     |                       |   |                                  |       |       |       |       |       |       |     |       |       |       |       |  |  |

2. Augmentation of waste processing facilities

| S. No. | Waste generated (TPD) | Capacity to process waste (TPD) | GAP in processing waste (TPD) | Quarterly targets for capacity augmentation to fill the GAP (TPD) |            |            |            | Completion by MM/ YYYY |
|--------|-----------------------|---------------------------------|-------------------------------|---|------------|------------|------------|------------------------|
|        |                       |                                 |                               | Q1 Jan-Mar  | Q2 Apr-Jun | Q3 Jul-Sep | Q4 Oct-Dec |                        |
| 1.     | 900                   | 300                             | 600                           | 600   | 300        | 300        | -          | Sep 2026               |
| 2.     |                       |                                 |                               |   |            |            |            |                        |
| 3.     |                       |                                 |                               |   |            |            |            |                        |

[F] DG Sets (SBY State Pollution Control Board)

| Targeted number of inspection to be done by SPCBs | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      |
|---|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|
|   | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |
|   |                       |      |       |       |     |      |      |      |      |      |      |      |

24/11/25

[G] IEC Activities

| S. No. | Action point  | Concerned Department / Agencies | Target of activities (2026)  |  |   |  |
|--------|---|---------------------------------|--|--|---|--|
|        |   |                                 | Q1<br>Jan-Mar  | Q2<br>Apr-Jun  | Q3<br>Jul-Sep   | Q4<br>Oct-Dec  |
| 1.     | Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc. | ULB, BVG & ITC                  | <ul style="list-style-type: none"> <li>Launch awareness drives on waste segregation and cleanliness.</li> <li>Conduct workshops in schools and colleges (at least 5-7 institutions).</li> <li>Organize RWA meetings and community engagement sessions.</li> <li>Carry out special campaigns on preventing open dumping and burning.</li> </ul> | <ul style="list-style-type: none"> <li>Intensify summer awareness campaigns on air pollution and dust control.</li> <li>Demonstrations on home composting and 3R practices in RWAs.</li> <li>Training sessions for field staff, sanitation workers, and volunteers.</li> <li>Cleanliness drives in public places, markets, and slum clusters.</li> </ul> | <ul style="list-style-type: none"> <li>Monsoon-focused campaigns on waterlogging prevention and waste disposal.</li> <li>Street plays (Nukkad Natak) and youth engagement programs.</li> <li>Awareness sessions in schools after reopening.</li> <li>Special drive on plastic waste reduction and reuse practices.</li> </ul> | <ul style="list-style-type: none"> <li>Festive-season cleanliness and anti-littering campaigns.</li> <li>Air pollution mitigation awareness (pre &amp; post Diwali).</li> <li>RWA-level competitions and citizen participation activities.</li> <li>Year-end impact review and community feedback sessions.</li> </ul> |
| 2.     | Conducting awareness workshops / sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddy stubble via concerned agencies in NCR and Adjoining Areas.              | -                               | -  | -  | -   | -  |
| 3.     | Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.   | ULB                             | -  | -  | -   | -  |

21/11/24