

**Annexure-2**

**Annual Action Plan Format for Municipal Corporation**

**City Profile**

1.	Name of City	Meerut
2.	State	Uttar Pradesh
3.	Total Municipal Area (sq. km.)	142
4.	Total Population of the city (as per latest census / estimate)	19,07,000
5.	No. of Industries	376
6.	Total number of construction sites	110
7.	Total Road Length within municipal limits (in kms)	390.4
8.	%age improvement in annual average PM <sub>10</sub> reduction from base year	32.51%
9.	Total Fund received from 15 <sup>th</sup> Finance Commission till date and Total Fund Utilized till date	187.99 Cr. (Received) 160.65 Cr. (Utilized)
10.	%age total utilization till date	85.45

*AS/MSK*

**[A] Air Quality**

**1. Air Quality Monitoring station**

S. No.	Monitoring stations	As on 31 <sup>st</sup> Dec. 2025	Optimum/Target number of monitoring stations	Gap	Target to be achieved by MM/YYYY
1.	Total Number of CAAQMS	03	05	02	03/2027
2.	Total Number of manual monitoring stations	02	03	01	03/2027

**2. Air Quality Parameters**

S. No.	Air Quality	Annual Average					Target	% Reduction*	NAAQS to be achieved by MM/YYYY
		2021	2022	2023	2024	2025			
1.	Annual Average AQI	-	-	-	-	-	-	-	-
2.	Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> )	90	83	79	71	55	47	47.7	03/2031
3.	Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )	200	186	177	149	137	116	31.5	03/2031

**\*Planned reduction with respect to the average of last five years**

*AS  
NCA*

**[B] Vehicular Pollution**

**1. Augmentation of City Bus services in major cities (All Municipal Corporations)**

**1.1 Existing fleet as on 31.05.2025**

Total Buses required	No. of Buses available				Gap
	E-Buses	CNG	BS-VI	Sub-Total	
540	50	0	0	50	490 for E-Buses by 2030

\*Indicate separately No of BS-IV and below buses plying, if any

**1.2 Planned expansion of city bus services based on requirement as per MOHUA guidelines (Related to Transport Department)**

Gap	Monthly Target (2026)											Expected Status as on 31-12-2026	
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
-	-	-	-	-	-	-	-	-	-	-	-	-	-

**1.3 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations / points**

No. of EV charge points as on 31.12.2025	Total no. of EV charge points required	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1	50	49	0	5	6	10	22 Will be operational as on 31.12.2026

**1.4 Expansion of City Wise No. of battery swapping stations (Related to Transport Department)**

No. of battery swapping stations as on 31.12.2025	Total no. of battery swapping stations	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
-	-	-	-	-	-	-	-

*W.M.P. C.E.*

## 2. Implementation of city wise Parking Management with smart pricing

### 2.1. Existing parking facility as on 31.12.2025

No. of Parking lots	Surface parking	Covered (Multilevel)
	Capacity (No. of vehicles parked)	Capacity (No. of vehicles parked)
21	1050	0

### 2.2. Future expansion planned

Type of parking facility	No of parking lots required	Quarterly Targets		
		As on 31.03.2026	As on 30.06.2026	As on 30.09.2026
Surface parking	15	4	3	4
Covered (multilevel)	1	60%	40%	-



**[C] Construction & Demolition (C&D) Activities**

**1. Status of C&D waste generation and processing facilities**

Plant Name and location	Total C&D waste generated in the city (in TPD)	No. of secondary waste collection points	Total quantity of C&D waste presently being processed in the plant (TPD)	Gap between waste generation and waste processing (TPD)	Quantity of processed waste sold in private market in the last FY (in MT)	Quantity of processed waste procured by Government Agencies in the last FY (in MT)
1 Collection Centre	30	1	0	30	-	-

**2. C&D Waste Processing Plant (to cover C&D waste processing gap)**

No. of C&D plants required	Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/ Planning stage)	Capacity (in MT)	Estimated timeline (Month, Year)	Estimated cost (in INR)	Source(s) of funding (Indicate break-up of funding)
1	Tender Stage	100 TPD	Oct 2026	5.51 Cr	SBM 1.0

**3. C&D Processed waste offtake plan**

Quantity of processed waste products likely to be generated	Quantity of processed waste products offtake by Govt. Agencies	Quantity of processed waste products offtake by Private Agencies
-	-	-

*mmr  
c.e*

[D] Dust from Roads and Open Areas

1. Road length under jurisdiction

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr.)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	2472.57	1730.80	741.77	897.54	60
Road with RoW 10-15 m (km)	318.54	222.98	95.56	258.02	46.25 {XVFC (AQI)}
Road with RoW 15-30 m (km)	165.60	115.92	49.68	154.01	4.5 अवस्थापना विधि
Road with RoW 30-45 m (km)	10.30	7.21	3.09	23.18	Fund not available
Road with RoW 45-60 m (km)	-	0.00	0.00	0.00	-
Road with RoW ≥ 60 m (km)	-	0.00	0.00	0.00	-
Total road length (km)	2967.01	2076.91	890.10	1332.74	103.25

2. Completion timeline for development / redevelopment of urban roads

S. No.	RoW	Length of stretch (km)	Description of Stretch (From..... To)	Carriageway (m)	Brief description of work	Target for completion (2026)			
						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	<10M (KM)	74.18		2.00 M to 3.75 M	Interlocking Tiles / Cement Concrete	25.96	14.83	33.39	
2.	10-15 M (KM)	9.56		3.75 M to 7.00 M	Bituminous cement Concrete	3.35	1.91	4.30	
3.	15-30 M (KM)	7.97		3.75 M to 7.00 M	Bituminous cement Concrete	1.74	1.00	2.23	
4.									

3. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

1. Whether all roads under jurisdiction is GIS-mapped?	YES
2. Whether road asset management system (RAMS) established?	No

**4. Greening of central verges**

Total length of central verges: (47.6 km)

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	30.22	-	-	-	-	-	-	-	7.55	5.49	4.04	-	-	4.35	1
2.	Length of central verges to be greened (km)	17.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**5. Paving and greening of pathways**

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)	
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.			
1.	Length of pathways paved (km)	78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.	Length of pathways greened (km)	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.	Length of pathways to be paved (km)	57	5	5	8	5	5	10	-	-	-	10	5	4	-	-	
4.	Length of pathways to be greened (km)	31	1	1	2	2	2	2	2	5	5	5	3	2	1	7.0	2.0

**6. Assessment of roads for mechanical sweeping**

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (ROW > 60 feet) length suitable for large-size MRSMS (km)	350
2.	Total road (ROW 20-60 feet) length suitable for medium-size MRSMS (km)	318
3.	Total road (ROW < 20 feet) length suitable for small-size MRSMS / handheld vacuum machines (km)	2472

**7. Mechanical road sweeping machines (MRSMs)**

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	12	8	4	2.2	1.51
2.	Medium-size MRSMs	11	0	11	30	Fund are awaited under NCAP/AQI
3.	Small-size MRSM / Handheld vacuum machines	90	0	90	-	Fund are awaited under NCAP/AQI

**8. If GAP in MRSMs, deployment plan for MRSMs**

S. No.	Parameter	Whether procurement is under OPEX / CAPEX model?	Tender approval date	Tender open date	Tender close date	Target date for issuance of work order	Supply timeline	Estimated cost (Rs. in Cr)	Remark
1.	Large-size MRSMs	-	-	-	-	-	-	-	
2.	Medium-size MRSMs	-	-	-	-	-	-	-	
3.	Small-size MRSM / Handheld vacuum machines	-	-	-	-	-	-	-	Fund are awaited under NCAP/AQI

**9. Disposal of road dust**

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Ganwari Dumping Site

**10. Water Sprinklers (WS)**

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
12	6	6	1.5	Fund are awaited under NCAP/AQI

**11. Anti-Smog-Guns (ASGs)**

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr.)	Availability of funds (Rs. in Cr.)
1.	Static	-	-	-	-	-
2.	Mobile	12	03	9	3.6	Fund are awaited under NCAP/AQI

**12. Road to be made dust free (List to be submitted separately)**

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	20	2	2	2	2	2	2	1	1	1	2	2	1
2.	Stretch (km) of road	46	4.6	4.6	4.6	4.6	4.6	4.6	2.3	2.3	2.3	4.6	4.6	2.3

**13. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)**

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	20	6	6	3	5

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NCAP*

**[E] MSW Management**

**1. Action plan for processing of legacy waste at dumpsite/ SLF**

S. No.	Name of SLF /Dumpsite	Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2025 (LMT)	Monthly Liquidation Target (LMT)												Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2026 (LMT)	Complete liquidation timeline by MM/YYYY
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1.	Mangatpuram	170936	15400	15400	14400	14400	14400	0	0	14400	-	-	-	0	Sep 2026	Sep 2026
2.	Lohiya nagar	686000	40000	50000	50000	50000	50000	20000	0	0	40000	50000	50000	2.36	May 2027	May 2027
3.																

**2. Augmentation of waste processing facilities**

S. No.	Waste generated (TPD)	Capacity to process waste (TPD)	GAP in processing waste (TPD)	Quarterly targets for capacity augmentation to fill the GAP (TPD)				Completion by MM/YYYY
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	900	300	600	600	300	300	-	Sep 2026
2.								
3.								

**[F] DG Sets (SBY State Pollution Control Board)**

**Monthly Target (2026)**

Targeted number of inspection to be done by SPCBs	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.

*AK/NSR*

[G] IEC Activities

S. No.	Action point	Concerned Department / Agencies	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	ULB, BVG & ITC	<ul style="list-style-type: none"> <li>• Launch awareness drives on waste segregation and cleanliness.</li> <li>• Conduct workshops in schools and colleges (at least 5-7 institutions).</li> <li>• Organize RWA meetings and community engagement sessions.</li> <li>• Carry out special campaigns on preventing open dumping and burning.</li> </ul>	<ul style="list-style-type: none"> <li>• Intensify summer awareness campaigns on air pollution and dust control.</li> <li>• Demonstrations on home composting and 3R practices in RWAs.</li> <li>• Training sessions for field staff, sanitation workers, and volunteers.</li> <li>• Cleanliness drives in public places, markets, and slum clusters.</li> </ul>	<ul style="list-style-type: none"> <li>• Monsoon-focused campaigns on waterlogging prevention and waste disposal.</li> <li>• Street plays (Nukkad Natak) and youth engagement programs.</li> <li>• Awareness sessions in schools after reopening.</li> <li>• Special drive on plastic waste reduction and reuse practices.</li> </ul>	<ul style="list-style-type: none"> <li>• Festive-season cleanliness and anti-littering campaigns.</li> <li>• Air pollution mitigation awareness (pre &amp; post Diwali).</li> <li>• RWA-level competitions and citizen participation activities.</li> <li>• Year-end impact review and community feedback sessions.</li> </ul>
2.	Conducting awareness workshops / sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddle stubble via concerned agencies in NCR and Adjoining Areas.	-	-	-	-	-
3.	Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.	ULB	-	-	-	-