

Annexure- Key Point No.1
Annual Action Plan Format for Municipal Corporation

City Profile

1.	Name of City	Manesar (Gurugram)
2.	State	Haryana
3.	Total Municipal Area (sq. km.)	137.91 Sq. Km
4.	Total Population of the city (as per latest census / estimate)	419889
5.	No. of Industries	3233
6.	Total number of construction sites	225
7.	Total Road Length within municipal limits (in kms)	471.979
8.	%age improvement in annual average PM ₁₀ reduction from base year (2021)	33.77 % (2021-24)
9.	Total Fund received from 15 th Finance Commission till date and Total Fund Utilized till date	Total funds received under 15th finance commission is Rs.4772.26 lacs out of this fund Rs.4388.25 lacs fully utilised Balance of Rs.384.01 lacs is available
10.	%age total utilization till date	-

[A] [A] Air Quality (Information received from RO HSPCB(S)

1. Air Quality Monitoring station

S. No.	Monitoring stations	As on 31 st Dec. 2025	Optimum/Target number of monitoring stations	Gap	Target to be achieved by MM/YYYY
1.	Total Number of CAAQMS	1	1	0	N/A
2.	Total Number of manual monitoring stations	0	0	0	0

2. Air Quality Parameters

S. No.	Air Quality	Annual Average					Target	% Reduction*	NAAQS to be achieved by MM/YYYY
		2021	2022	2023	2024	2025 (Oct 2025 till date- CAAQMS station operational since Oct 2025 only)			
1.	Annual Average AQI	190.1167	191.5725	156.2176	130.0399	196	140	12.54	2028
2.	Annual Average PM _{2.5} (µg/m ³)	95.39171	91.06623	77.86279	65.02033	88.88	70	12.72	2028
3.	Annual Average PM ₁₀ (µg/m ³)	163.2728	161.8023	138.2975	108.1297	151.81	130	4.20	2028

***Planned reduction with respect to the average of last five years**

[B] Vehicular Pollution (Data provided by GMCBL)

1. Augmentation of City Bus services in major cities (All Municipal Corporations) (Data Included in MCG Report for Entire Gurugram District)

1.1 Existing fleet as on 31.05.2025

Total Buses required	No. of Buses available				Gap
	E-Buses	CNG	BS-VI	Sub-Total	
0	--	-	--	-	-

*Indicate separately No of BS-IV and below buses plying, if any

1.2 Planned expansion of city bus services based on requirement as per MOHUA guidelines

Gap	Monthly Target (2026)												Expected Status as on 31-12-2026
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
0 (Data Included in MCG Report for Entire Gurugram District)	-	-	-	-	-	-	-	-	-	-	-	-	-

1.3 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations / points

No. of EV charge points as on 31.12.2025	Total no. of EV charge points required	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
05	-	-	-	-	-	-	-

1.4. Expansion of City wise No. of battery swapping stations

No. of battery charging stations as on 31.12.2025	Total no. of battery swapping stations	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
0	-	-	-	-	-	-	-

Note : Point 1.3 and 1.4

Municipal Corporation Manesar has a jurisdictional area of 137.40 sq. km, comprising 30 villages. At present, battery swapping stations are not required in the area, as the development of requisite infrastructure is being undertaken by HSV and GMDA. Further, five EV charging stations have already been installed by private builders for their commercial use. In view of the above, no additional EV charging stations or battery swapping facilities are required at this stage



2. Implementation of city wise Parking Management with smart pricing

2.1. Existing parking facility as on 31.12.2025 (MCM)

Surface parking		Covered (Multilevel)	
No. of Parking lots	Capacity (No. of vehicles parked)	No. of Parking lots	Capacity (No. of vehicles parked)
1-Sec-01 market	150	Nil	Nil
2. MCM office cyber walk sec 8	250	3	300 (100 at each level/lot)
3. HSIIDC office Sec 2	70	Nil	Nil
4. Shopping malls	-	-	-

2.2. Future expansion planned

Type of parking facility	No of parking lots required	Quarterly Targets			
		As on 31.03.2026	As on 30.06.2026	As on 30.09.2026	As on 31.12.2026
Surface parking	Nil	-	-	-	-
Covered (multilevel)	Nil	-	-	-	-
Note: - MC Manesar was formulated in 2020 containing 31 villages. Further in MC Manesar area there is no such need of surface parking and multilevel parking. There are various malls and commercial spaces in MC Manesar which has their own parking facility.					

[C] Construction & Demolition (C&D) Activities

1. Status of C&D waste generation and processing facilities

Plant Name and location	Total C&D waste generated in the city (in TPD)	No. of secondary waste collection points	Total quantity of C&D waste presently being processed in the plant (TPD)	Gap between waste generation and waste processing (TPD)	Quantity of processed waste sold in private market in the last FY (in MT)	Quantity of processed waste procured by Government Agencies in the last FY (in MT)
Yet to be done	10	Nil	Nil	10 (100%)	Nil	Nil

Note : for point C (1,2,3)

- Initially, MOU has been signed between HSIIDC and Honda Company which is likely to be functional by 31.03.2027.
- However, MC Manesar has prepared the action plan for collection of C&D waste for the next 5 years which is under admin approval as of now.
- MC Manesar is also developing the secondary collection facility for the C&D waste storage and MoU is under process with the processing plant operational at Basai under the jurisdiction of MC Gurugram.

2. C&D Waste Processing Plant (to cover C&D waste processing gap)

No. of C&D plants required	Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/ Planning stage)	Capacity (in MT)	Estimated timeline (Month, Year)	Estimated cost (in INR)	Source(s) of funding (Indicate break-up of funding)
1	<p>Under the jurisdiction of MC Manesar.</p> <p>Currently, an MoU has been signed between Honda Group and HSIIDC for setting up a 100 TPD Construction & Demolition (C&D) Waste processing plant.</p>	100 TPD	-	-	Honda group through CSR fund.

3. C&D Processed waste offtake plan

Quantity of processed waste products likely to be generated	Quantity of processed waste products offtake	
	by Govt. Agencies	by Private Agencies
It will be done on the basis of quantification of product after project will take off	N/A	N/A

[D] Dust from Roads and Open Areas

1. Road length under jurisdiction

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	251.527 (Internal Streets of MC Villages)	251.527	Nil	N/A	N/A
Road with RoW 10-15 m (km)	(MCM) – 59.5 (HSIIDC) – 22.747	(MCM) - Nil (HSIIDC) – 22.747	(MCM) – 59.5 (HSIIDC) – 0	(MCM) – 93.69Cr (HSIIDC) - N/A	(MCM) - Yes (HSIIDC) N/A
Road with RoW 15-30 m (km)	(MCM) – 8.8 (HSIIDC) – 32.940	(MCM) - Nil (HSIIDC) – 32.940	(MCM) – 8.8 (HSIIDC) – 0	(MCM) – 12.07 Cr (HSIIDC) - N/A	(MCM) - Yes (HSIIDC) N/A
Road with RoW 30-45 m (km)	-	-	-	-	-
Road with RoW 45-60 m (km)	(NHAI) – 2.505 approx.	(NHAI) – 1.28	(NHAI) – 1.22 km (This length includes the Manesar stretch where the proposed elevated corridor is under progress. The work for the same has already commenced.)	(NHAI) – N/A	(NHAI) - N/A

Road with RoW \geq 60 m (km)	(HSIIDC) – 29.270 (NHAI) – 10.8 approx. (GMDA) – 53.89	(HSIIDC) – 29.270 (NHAI) – 10.8 (GMDA) – 47.86	(HSIIDC) – 0 (NHAI) N/A (GMDA) – 5.73	(HSIIDC) – 0 (NHAI) – N/A (GMDA) 130.07Cr	(HSIIDC) – (NHAI) – N/A (GMDA) 130.07Cr
Total	MCM- 319.827 KM HSIIDC – 84.957 GMDA- 53.89 KM NHAI – 13.305 KM Total = 471.979 KM				

2. Completion timeline for development / redevelopment of urban roads

MCM

S. No.	RoW	Length of stretch (km)	Description of Stretch (From.....To)	Carriageway (m)	Brief description of work	Target for completion (2026)			
						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	RoW 10-15 m	0.95	Wazirpur road on Gurgaon pataudi road	Ranging from 5 to 7 mtr in all villages.	Interlocking of tiles	Work allotment	30-40 % work completion	50-60 % work completion	90-100% work completion
2.	RoW 10-15 m	0.45	Gurgaon to Pataudi road to Dhani Shagram	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
3.	RoW 10-15 m	2.2	DJ road to Nakhrola	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion
4.	RoW 10-15 m	4.45	Manesar road to Kasan puran Bhagat mandir	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion
5	RoW 10-15 m	7.71	DJ road Manesar via Nawada Fatehpur and Naharpur Kasan	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion

6	RoW 10-15 m	1.1	Gurgaon pataudi road to Bamroli	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
7	RoW 10-15 m	1.5	Gurgaon pataudi road to Meoka	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
8	RoW 10-15 m	0.75	Internal road to Manesar	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
9	RoW 10-15 m	0.5	Link road to Garhi	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
10	RoW 10-15 m	2.45	Kherki Daula to Sihi Sikanderpur Badha	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion
11	RoW 10-15 m	0.9	Nainwal to Shamshan Ghat	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
12	RoW 10-15 m	1.7	Gurgaon Pataudi road to Garhi Harsaru	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
13	RoW 10-15 m	0.27	Link road to Bhangrola	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
14	RoW 15-30 m	8.8	Gurgaon Pataudi Rewari road sec Gurgaon to Pataudi Km	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	20-30 % work completion	50-60 % work completion	

									90-100% work completion
15	RoW 10-15 m	0.27	Gurgaon Pataudi road to Jhund Sarai road	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
16	RoW 10-15 m	3.5	Gurgaon Pataudi road to Gurugram Farrukhnagar road via Garhi and Sadrana	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion
17	RoW 10-15 m	1.4	Garhi Harsaru to Tuglakpur	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
18	RoW 10-15 m	7.95	Hayatpur Dhana via Bhangrola	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion
19	RoW 10-15 m	1.4	Hayatpur Dhana to Baskushla	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
20	RoW 10-15 m	1.5	Gurgaon to Pataudi road to Dhorka	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
21	RoW 10-15 m	1	DJ road to Nainwal road	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
22	RoW 10-15 m	2.64	DJ road to shikhpur upto Bank Building	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	20-30 % work completion	50-60 % work completion	

									90-100% work completion
23	RoW 10-15 m	0.48	DJ road to Kukrola	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
24	RoW 10-15 m	0.60	Construction of new road from Sikandarpur to Gyan	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
25	RoW 10-15 m	.42	Hayatpur to Dhana Kankrola	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
26	RoW 10-15 m	.60	Garhi Harsuru to Chilana Mandir (ID- 9177)	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
27	RoW 10-15 m	.66	Kota Khandwla Naurangpur Road to Bar Gujjar 0.00 to 0.66	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	90-100% work completion	
28	RoW 10-15 m	3.34	Kasan to Mokalwas	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion
29	RoW 10-15 m	1.25	DJ Road to Sehrawan 0.00 to 1.25	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
30	RoW 10-15 m	4.5	DJ Road (Rampura) to Kota Khendola road via Naurangpur Km 2.50 to 7.00	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion

31	RoW 10-15 m	1.1	DJ Road to Kukrola 0.00 to 1.10	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
32	RoW 10-15 m	.85	Construction of new road from Rampura-Kota Khendola road (Bargujar) to Baba Mohan Ram Mandir Km 0.00 to 0.85	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
33	RoW 10-15 m	.95	Garhi Railway station road to Inland container depot Garhi Harsuru 0.00 to 0.95	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
34	RoW 10-15 m	1.9	Nainwal to Dhana Khatyowah and dhani Munshiwala 0.00 to 1.90	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	20-30 % work completion	50-60 % work completion	90-100% work completion
35	RoW 10-15 m	.95	Garhi Sadhrana road to village harmirpur upto railway crossing	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles	Work allotment	30-40 % work completion	30-40 % work completion	90-100% work completion
36	RoW 10-15 m	.65	Village Bar-Gujjar to Baba Mohan Ram Mandir Km 0.00 to 0.65	Ranging from 5 to 7 mtr in all villages	Interlocking of tiles and greening	Work allotment	30-40 % work completion	90-100% work completion	
	Total	68.3							

GMDA

S. No.	RoW	Length of stretch (km)	Description of Stretch (From.....To)	Carriageway (m)	Brief description of work	Target for completion (2026) (GMDA)											
						Jan	Feb	Mar	April	May	Jun	July	Aug	Sep	Oct	Nov	Dec
1	84	0.93	SDR 92/93	2X12.5	Re carpeting with DBM & BC			0.5	0.430								
2	84	2.00	Sector 78/80	2x9.9	New Construction										1	1	
3	150	2.80	Sector 36A/83, 36A/84	2x12.5	Up-gradation of Road with WMM, DBM and BC				0.5	0.5					1	0.8	

NHAI

S. No.	RoW	Length of stretch (km)	Description of Stretch (From.....To)	Carriageway (m)	Brief description of work	Target for completion (2026)			
						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1	53.600 mtrs	1.220	Km. 48.600 to Km. 49.820 of NH-48	Currently 12.5 mtr wide main carriageway on Both hand sides	The construction of an elevated corridor at Manesar is in progress. Accordingly, the existing two-lane service road is being widened to three lanes, and drain construction work is also in progress. The work of the construction of an elevated corridor is expected to be completed by 31.03.2027.	-		-	-

3. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

1.	Whether all roads under jurisdiction is GIS-mapped?	MCM HSIIDC GMDA NHAI	Yes Yes Yes No
2.	Whether road asset management system (RAMS) established?	MCM HSIIDC GMDA NHAI	No No No No

4. Greening of central verges

Total length of central verges:

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	1. – HSIIDC - 29.270 KM 2. – MCM -8.7 km (Pataudi Road by) 3. - GMDA – 51.03 KM 4. – NHAI- 9.4km Approx.	This work is already done												1. – N/A 2. - 2.5 Cr 3. – 4. Part of contract agreement.	1. N/A 2. Yes 3. – 4. The work has already been executed and completed as per the provision of Contract Agreement.
2.	Length of central verges to be greened (km)	GMDA – 2.0 KM	Nil	Nil	Nil	Nil	Nil	-	0	1	1	Nil	Nil	Nil	0.65	0.65

	NHAI – 3.9Kms. Aprox.	<p>The Monthly Work Programme shall be finalised after the contractor is mobilised at site. However, every effort shall be made to complete the plantation work in the Manesar region before the ensuing monsoon.</p>	<p>The tender for maintenance works has been floated with a bid due date of 05.01.2026. Maintenance of the median has also been incorporated in the scope of the tender</p>	<p>Rs. 2 lac/- (This amount has been calculated on a pro-rata basis, limited to the stretch pertaining to MCM)</p>
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5. Paving and greening of pathways

Total length of pathways (km):

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	1. HSIIDC – 121.660 KM 2. GMDA – 11.14KM													N/A	N/A
2.	Length of pathways greened (km)	1. HSIIDC – Partially Paved 2. GMDA has Developed 53.89 Greenbelt along road side.														
3.	Length of pathways to be paved (km)	MCM - 58.3 GMDA – 30 KM	0	0	3	7.5	10	7	5.5	5.5	5.5	10	10	4.3	93.69	Yes
			1	2	1	2	2	5	3	0	1	6	5	2	31.5	31.5
4.		MCM -10	0	0	0	1	0	0	3	4	2	0	0	0	Cost of this work	Yes

6. Assessment of roads for mechanical sweeping

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW > 60 feet) length suitable for large-size MRSMS (km)	107.883 Km
2.	Total road (RoW 20-60 feet) length suitable for medium-size MRSMS (km)	104.944 Km
3.	Total road (RoW < 20 feet) length suitable for small-size MRSMS / handheld vacuum machines (km)	245.847 Km

7. Mechanical road sweeping machines (MRSMs)

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	14	6	8	30.32 Cr	30.32 Cr
2.	Medium-size MRSMs	7	0	7	17.43 Cr	17.43 Cr
3.	Small-size MRSM / Handheld vacuum machines	8	0	8	9.52 Cr	9.52 Cr

8. If GAP in MRSMs, deployment plan for MRSMs

S. No.	Parameter	Whether procurement is under OPEX / CAPEX model?	Tender approval date	Tender open date	Tender close date	Target date for issuance of work order	Supply timeline	Estimated cost (Rs. in Cr)
1.	Large-size MRSMs	Letter has been written to DULB dated- 23.10.2025 for providing machines through SBM 2.0 grant through State Nodal Officer SBM.	-	-	-	-	-	-
2.	Medium-size MRSMs	Letter has been written to MoHUA vide letter memo no. MCM/CMC/2025/1396 dated 18/11/2025 for providing funds for procurement of 07 no. MRSMs.	-	-	-	-	-	-

3.	Small-size MRSMS / Handheld vacuum machines	Letter has been written to MoHUA vide letter memo no. MCM/CMC/2025/1396 dated 18/11/2025 for providing funds for procurement of 08 no. MRSMS.	-	-	-	-	-	-	-
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9. Disposal of road dust

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Sec - 92

10. Water Sprinklers (WS)

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
10	10 (rented)	0	0.06 Cr	Yes

11. Anti-Smog-Guns (ASGs)

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	0	0	0	-	-
2.	Mobile	4	2	2 (under technical evaluation)	0.90 Cr	Yes

12. Road to be made dust free (List to be submitted separately)

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	36 (MCM) in nos	0	0	0	0	5	8	4	3	5	4	2	5
2.	Stretch (km) of road	68.3 (MCM) in KM	0	0	5	7.5+1.0	8	7	5.5+3	5.5+4	5.5+2	10	10	4.3



13. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	MCM - 12	3	3	3	3
		GMDA – 4	1	1	1	1

[E] MSW Management

1. Action plan for processing of legacy waste at dumpsite/ SLF

S. No.	Name of SLF /Dumpsite	Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2025 (LMT)	Monthly Liquidation Target (LMT)												Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2026 (LMT)	Complete liquidation timeline by MM/YYYY
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1.	Sec-08 site	30,000 (approx.) Where fresh waste is being dumped currently. Drone survey has been conducted by DCRUST University on dated 05.12.2025 and report is awaited.	10,000	10,000	10,000											
2.	Sec-06 site	10,000 (approx.) Drone survey has been conducted by DCRUST University on dated 05.12.2025 and report is awaited.		10,000												
3.	Manesar Pahadi	8,000	8000		-											

2. Augmentation of waste processing facilities

S. No.	Waste generated (TPD)	Capacity to process waste (TPD)	GAP in processing waste (TPD)	Quarterly targets for capacity augmentation to fill the GAP (TPD)				Completion by MM/ YYYY
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	200	Case of processing of daily generated municipal solid waste has been sent to HQ for approval vide letter memo no MCM/EE-SBM/2025/2304 dated 20/11/2025 for amounting to Rs. 76 Cr for a period of 10 years.	200 TPD		200 TPD			June 2026

[F] DG Sets (Information received from RO HSPCB(S)

Targeted number of inspection to be done by SPCBs	Monthly Target (2026)											
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
	55	55	50	50	55	50	55	55	50	50	55	50

[G] IEC Activities

S. No.	Action point	Concerned Department / Agencies	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	1. Mc Manesar 2. HSPCB, Gurugram Region (S) 3. GMDA	1. – 3 2. – 6 3. – 1	1. – 3 2. – 6 3. – 1	1. – 3 2. – 6 3. – 1	1. – 3 2. – 6 3. – 1
2.	Conducting awareness workshops / sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddle stubble via concerned agencies in NCR and Adjoining Areas.	HSPCB, Gurugram Region (S)	6	6	6	6
3.	Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.	1. Mc Manesar 2. HSPCB, Gurugram Region (S) 3. GMDA	1. – 3 2. – 6 3. – 1	1. – 3 2. – 6 3. – 1	1. – 3 2. – 6 3. – 1	1. – 3 2. – 6 3. – 1

No. of Congestion Points identified up to 31.12.2025

No. of congestion points		No. of congestion points to be de-congested during 2026	
No. of points requiring Short term intervention	No. of points requiring Long term intervention	Short term intervention	Long term intervention
01	01	-	-
Dadi Sati chowk point. Already taken up by GMDA for construction of flyover			

Targets for Points requiring Short Term Interventions

Parameter	Quarterly Target (2026)				Expected Status as on 31-12-2026
	Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
No. of congestion points de-congested					

No. of congestion points de- congested					
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Targets for Points requiring Long Term Interventions

Parameter	Quarterly Target (2026)				Expected Status as on 31-12-2026
	Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
No. of congestion points de- congested					
No. of congestion points de- congested					