

## **Annexure- Key Point No.1**

### **Annual Action Plan Format for Municipal Corporation**

#### **City Profile**

|     |                                                                                                          |                                                                                                                                                              |
|-----|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.  | Name of City                                                                                             | Manesar (Gurugram)                                                                                                                                           |
| 2.  | State                                                                                                    | Haryana                                                                                                                                                      |
| 3.  | Total Municipal Area (sq. km.)                                                                           | 137.91 Sq. Km                                                                                                                                                |
| 4.  | Total Population of the city (as per latest census / estimate)                                           | 419889                                                                                                                                                       |
| 5.  | No. of Industries                                                                                        | 3233                                                                                                                                                         |
| 6.  | Total number of construction sites                                                                       | 225                                                                                                                                                          |
| 7.  | Total Road Length within municipal limits (in kms)                                                       | 471.979                                                                                                                                                      |
| 8.  | %age improvement in annual average PM <sub>10</sub> reduction from base year <b>(2021)</b>               | 33.77 % <b>(2021-24)</b>                                                                                                                                     |
| 9.  | Total Fund received from 15 <sup>th</sup> Finance Commission till date and Total Fund Utilized till date | Total funds received under 15th finance commission is Rs.4772.26 lacs out of this fund Rs.4388.25 lacs fully utilised Balance of Rs.384.01 lacs is available |
| 10. | %age total utilization till date                                                                         | -                                                                                                                                                            |

**[A] [A] Air Quality (Information received from RO HSPCB(S)**

**1. Air Quality Monitoring station**

| S. No. | Monitoring stations                        | As on 31 <sup>st</sup> Dec. 2025 | Optimum/Target number of monitoring stations | Gap | Target to be achieved by MM/YYYY |
|--------|--------------------------------------------|----------------------------------|----------------------------------------------|-----|----------------------------------|
| 1.     | Total Number of CAAQMS                     | 1                                | 1                                            | 0   | N/A                              |
| 2.     | Total Number of manual monitoring stations | 0                                | 0                                            | 0   | 0                                |

**2. Air Quality Parameters**

| S. No. | Air Quality                                           | Annual Average |          |          |          |                                                                           | Target | % Reduction* | NAAQS to be achieved by MM/YYYY |
|--------|-------------------------------------------------------|----------------|----------|----------|----------|---------------------------------------------------------------------------|--------|--------------|---------------------------------|
|        |                                                       | 2021           | 2022     | 2023     | 2024     | 2025 (Oct 2025 till date- CAAQMS station operational since Oct 2025 only) | 2026   |              |                                 |
| 1.     | Annual Average AQI                                    | 190.1167       | 191.5725 | 156.2176 | 130.0399 | 196                                                                       | 140    | 12.54        | 2028                            |
| 2.     | Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> ) | 95.39171       | 91.06623 | 77.86279 | 65.02033 | 88.88                                                                     | 70     | 12.72        | 2028                            |
| 3.     | Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )  | 163.2728       | 161.8023 | 138.2975 | 108.1297 | 151.81                                                                    | 130    | 4.20         | 2028                            |

**\*Planned reduction with respect to the average of last five years**

**[B] Vehicular Pollution ( Data provided by GMCBL )**

**1. Augmentation of City Bus services in major cities (All Municipal Corporations) (Data Included in MCG Report for Entire Gurugram District)**

**1.1 Existing fleet as on 31.05.2025**

| Total Buses required | No. of Buses available |     |       |           | Gap |
|----------------------|------------------------|-----|-------|-----------|-----|
|                      | E-Buses                | CNG | BS-VI | Sub-Total |     |
| 0                    | --                     | -   | --    | -         | -   |

\*Indicate separately No of BS-IV and below buses plying, if any

**1.2 Planned expansion of city bus services based on requirement as per MOHUA guidelines**

| Gap                                                                 | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      | Expected Status as on 31-12-2026 |
|---------------------------------------------------------------------|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|----------------------------------|
|                                                                     | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |                                  |
| 0<br><br>(Data Included in MCG Report for Entire Gurugram District) | -                     | -    | -     | -     | -   | -    | -    | -    | -    | -    | -    | -    | -                                |

### 1.3 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations / points

| No. of EV charge points as on 31.12.2025 | Total no. of EV charge points required | Gap | Quarterly Target (2026) |               |               |               | Expected Status as on 31-12-2026 |
|------------------------------------------|----------------------------------------|-----|-------------------------|---------------|---------------|---------------|----------------------------------|
|                                          |                                        |     | Q1<br>Jan-Mar           | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |                                  |
| 05                                       | -                                      | -   | -                       | -             | -             | -             | -                                |

### 1.4. Expansion of City wise No. of battery swapping stations

| No. of battery charging stations as on 31.12.2025 | Total no. of battery swapping stations | Gap | Quarterly Target (2026) |               |               |               | Expected Status as on 31-12-2026 |
|---------------------------------------------------|----------------------------------------|-----|-------------------------|---------------|---------------|---------------|----------------------------------|
|                                                   |                                        |     | Q1<br>Jan-Mar           | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |                                  |
| 0                                                 | -                                      | -   | -                       | -             | -             | -             | -                                |

**Note : Point 1.3 and 1.4**

Municipal Corporation Manesar has a jurisdictional area of 137.40 sq. km, comprising 30 villages. At present, battery swapping stations are not required in the area, as the development of requisite infrastructure is being undertaken by HSVP and GMDA. Further, five EV charging stations have already been installed by private builders for their commercial use. In view of the above, no additional EV charging stations or battery swapping facilities are required at this stage

## 2. Implementation of city wise Parking Management with smart pricing

### 2.1. Existing parking facility as on 31.12.2025 (MCM)

| Surface parking                   |                                      | Covered (Multilevel) |                                      |
|-----------------------------------|--------------------------------------|----------------------|--------------------------------------|
| No. of Parking lots               | Capacity<br>(No. of vehicles parked) | No. of Parking lots  | Capacity<br>(No. of vehicles parked) |
| 1-Sec-01 market                   | 150                                  | Nil                  | Nil                                  |
| 2. MCM office<br>cyber walk sec 8 | 250                                  | 3                    | 300 (100 at each level/lot)          |
| 3. HSIIDC office<br>Sec 2         | 70                                   | Nil                  | Nil                                  |
| 4. Shopping malls                 | -                                    | -                    | -                                    |

## 2.2. Future expansion planned

| Type of parking facility                                                                                                                                                                                                                                               | No of parking lots required | Quarterly Targets   |                     |                     |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|
|                                                                                                                                                                                                                                                                        |                             | As on<br>31.03.2026 | As on<br>30.06.2026 | As on<br>30.09.2026 | As on<br>31.12.2026 |
| Surface parking                                                                                                                                                                                                                                                        | Nil                         | -                   | -                   | -                   | -                   |
| Covered (multilevel)                                                                                                                                                                                                                                                   | Nil                         | -                   | -                   | -                   | -                   |
| <b>Note: - MC Manesar was formulated in 2020 containing 31 villages. Further in MC Manesar area there is no such need of surface parking and multilevel parking. There are various malls and commercial spaces in MC Manesar which has their own parking facility.</b> |                             |                     |                     |                     |                     |

**[C] Construction & Demolition (C&D) Activities**

**1. Status of C&D waste generation and processing facilities**

| <b>Plant Name and location</b> | <b>Total C&amp;D waste generated in the city<br/>(in TPD)</b> | <b>No. of secondary waste collection points</b> | <b>Total quantity of C&amp;D waste presently being processed in the plant (TPD)</b> | <b>Gap between waste generation and waste processing (TPD)</b> | <b>Quantity of processed waste sold in private market in the last FY<br/>(in MT)</b> | <b>Quantity of processed waste procured by Government Agencies in the last FY<br/>(in MT)</b> |
|--------------------------------|---------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| Yet to be done                 | 10                                                            | Nil                                             | Nil                                                                                 | 10 (100%)                                                      | Nil                                                                                  | Nil                                                                                           |

**Note : for point C (1,2,3)**

**1. Initially, MOU has been signed between HSIIDC and Honda Company which is likely to be functional by 31.03.2027.**

**2-However, MC Manesar has prepared the action plan for collection of C&D waste for the next 5 years which is under admin approval as of now.**

**3. MC Manesar is also developing the secondary collection facility for the C&D waste storage and MoU is under process with the processing plant operational at Basai under the jurisdiction of MC Gurugram.**

## 2. C&D Waste Processing Plant (to cover C&D waste processing gap)

| No. of C&D plants required | Status of Proposed Plants<br>(Under Construction/Tender Stage/Approval Stage/<br>Planning stage)                                                                                               | Capacity (in MT) | Estimated timeline<br>(Month, Year) | Estimated cost<br>(in INR) | Source(s)<br>of funding<br>(Indicate<br>break-up<br>of funding) |
|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------|----------------------------|-----------------------------------------------------------------|
| 1                          | Under the jurisdiction of MC Manesar.<br><br>Currently, an MoU has been signed between Honda Group and HSIIDC for setting up a 100 TPD Construction & Demolition (C&D) Waste processing plant. | 100 TPD          | -                                   | -                          | Honda group through CSR fund.                                   |

## 3. C&D Processed waste offtake plan

| Quantity of processed waste products likely to be generated                           | Quantity of processed waste products offtake |                     |
|---------------------------------------------------------------------------------------|----------------------------------------------|---------------------|
|                                                                                       | by Govt. Agencies                            | by Private Agencies |
| It will be done on the basis of quantification of product after project will take off | N/A                                          | N/A                 |



## [D] Dust from Roads and Open Areas

### 1. Road length under jurisdiction

| Right-of-way (ROW)         | Length of road (km)<br>As on 31-12-2025         | Length of road in<br>good condition (km) | Length of road proposed<br>for redevelopment as per<br>CAQM framework (km)                                                                                                         | Estimated cost<br>(Rs. in Cr)      | Availability of<br>funds<br>(Rs. in Cr.) |
|----------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------|
| Road with RoW < 10 m (km)  | 251.527 (Internal<br>Streets of MC<br>Villages) | 251.527                                  | Nil                                                                                                                                                                                | N/A                                | N/A                                      |
| Road with RoW 10-15 m (km) | (MCM) – 59.5<br>(HSIIDC) – 22.747               | (MCM) – Nil<br>(HSIIDC) – 22.747         | (MCM) – 59.5<br>(HSIIDC) – 0                                                                                                                                                       | (MCM) – 93.69Cr<br>(HSIIDC) – N/A  | (MCM) – Yes<br>(HSIIDC) N/A              |
| Road with RoW 15-30 m (km) | (MCM) – 8.8<br>(HSIIDC) – 32.940                | (MCM) – Nil<br>(HSIIDC) – 32.940         | (MCM) – 8.8<br>(HSIIDC) – 0                                                                                                                                                        | (MCM) – 12.07 Cr<br>(HSIIDC) – N/A | (MCM) – Yes<br>(HSIIDC) N/A              |
| Road with RoW 30-45 m (km) | -                                               | -                                        | -                                                                                                                                                                                  | -                                  | -                                        |
| Road with RoW 45-60 m (km) | (NHAI) – 2.505<br>approx.                       | (NHAI) – 1.28                            | (NHAI) – 1.22 km (This<br>length includes the<br>Manesar stretch where the<br>proposed elevated corridor<br>is under progress. The<br>work for the same has<br>already commenced.) | (NHAI) – N/A                       | (NHAI) – N/A                             |

|                                |                                                                                                                                   |                                                                           |                                                                  |                                                                      |                                                                    |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------|
| Road with RoW $\geq$ 60 m (km) | <b>(HSIIDC) – 29.270</b><br><b>(NHAI) – 10.8 approx.</b><br><b>(GMDA) – 53.89</b>                                                 | <b>(HSIIDC) – 29.270</b><br><b>(NHAI) – 10.8</b><br><b>(GMDA) – 47.86</b> | <b>(HSIIDC) – 0</b><br><b>(NHAI) N/A</b><br><b>(GMDA) – 5.73</b> | <b>(HSIIDC) – 0</b><br><b>(NHAI) - N/A</b><br><b>(GMDA) 130.07Cr</b> | <b>(HSIIDC) –</b><br><b>(NHAI) - N/A</b><br><b>(GMDA) 130.07Cr</b> |
| <b>Total</b>                   | <b>MCM- 319.827 KM</b><br><b>HSIIDC – 84.957</b><br><b>GMDA- 53.89 KM</b><br><b>NHAI – 13.305 KM</b><br><b>Total = 471.979 KM</b> |                                                                           |                                                                  |                                                                      |                                                                    |

## 2. Completion timeline for development / redevelopment of urban roads

### MCM

| S. No. | RoW         | Length of stretch (km) | Description of Stretch (From.....To)                   | Carriageway (m)                          | Brief description of work          | Target for completion (2026) |                         |                         |                         |
|--------|-------------|------------------------|--------------------------------------------------------|------------------------------------------|------------------------------------|------------------------------|-------------------------|-------------------------|-------------------------|
|        |             |                        |                                                        |                                          |                                    | Q1 Jan-Mar                   | Q2 Apr-Jun              | Q3 Jul-Sep              | Q4 Oct-Dec              |
| 1.     | RoW 10-15 m | 0.95                   | Wazirpur road on Gurgaon pataudi road                  | Ranging from 5 to 7 mtr in all villages. | Interlocking of tiles              | Work allotment               | 30-40 % work completion | 50-60 % work completion | 90-100% work completion |
| 2.     | RoW 10-15 m | 0.45                   | Gurgaon to Pataudi road to Dhani Shagram               | Ranging from 5 to 7 mtr in all villages  | Interlocking of tiles              | Work allotment               | 30-40 % work completion | 90-100% work completion |                         |
| 3.     | RoW 10-15 m | 2.2                    | DJ road to Nakhrola                                    | Ranging from 5 to 7 mtr in all villages  | Interlocking of tiles and greening | Work allotment               | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |
| 4.     | RoW 10-15 m | 4.45                   | Manesar road to Kasan puran Bhagat mandir              | Ranging from 5 to 7 mtr in all villages  | Interlocking of tiles              | Work allotment               | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |
| 5      | RoW 10-15 m | 7.71                   | DJ road Manesar via Nawada Fatehpur and Naharpur Kasan | Ranging from 5 to 7 mtr in all villages  | Interlocking of tiles and greening | Work allotment               | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |

|    |                   |      |                                                       |                                         |                                    |                |                         |                         |                         |
|----|-------------------|------|-------------------------------------------------------|-----------------------------------------|------------------------------------|----------------|-------------------------|-------------------------|-------------------------|
| 6  | RoW<br>10-15<br>m | 1.1  | Gurgaon pataudi road to Bamroli                       | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 7  | RoW<br>10-15<br>m | 1.5  | Gurgaon pataudi road to Meoka                         | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 8  | RoW<br>10-15<br>m | 0.75 | Internal road to Manesar                              | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 9  | RoW<br>10-15<br>m | 0.5  | Link road to Garhi                                    | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 10 | RoW<br>10-15<br>m | 2.45 | Kherki Daula to Sihi Sikanderpur Badha                | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |
| 11 | RoW<br>10-15<br>m | 0.9  | Nainwal to Shamshan Ghat                              | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles and greening | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 12 | RoW<br>10-15<br>m | 1.7  | Gurgaon Pataudi road to Garhi Harsaru                 | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 13 | RoW<br>10-15<br>m | 0.27 | Link road to Bhangrola                                | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 14 | RoW<br>15-30<br>m | 8.8  | Gurgaon Pataudi Rewari road sec Gurgaon to Pataudi Km | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 20-30 % work completion | 50-60 % work completion |                         |

|    |             |      |                                                                           |                                         |                                    |                |                         |                         |                         |
|----|-------------|------|---------------------------------------------------------------------------|-----------------------------------------|------------------------------------|----------------|-------------------------|-------------------------|-------------------------|
|    |             |      |                                                                           |                                         |                                    |                |                         |                         | 90-100% work completion |
| 15 | RoW 10-15 m | 0.27 | Gurgaon Pataudi road to Jhund Sarai road                                  | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 16 | RoW 10-15 m | 3.5  | Gurgaon Pataudi road to Gurugram Farrukhnagar road via Garhi and Sadhrana | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |
| 17 | RoW 10-15 m | 1.4  | Garhi Harsaru to Tuglakpur                                                | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 18 | RoW 10-15 m | 7.95 | Hayatpur Dhana via Bhangrola                                              | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |
| 19 | RoW 10-15 m | 1.4  | Hayatpur Dhana to Baskushla                                               | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 20 | RoW 10-15 m | 1.5  | Gurgaon to Pataudi road to Dhorka                                         | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 21 | RoW 10-15 m | 1    | DJ road to Nainwal road                                                   | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles and greening | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 22 | RoW 10-15 m | 2.64 | DJ road to shikhopur upto Bank Building                                   | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles and greening | Work allotment | 20-30 % work completion | 50-60 % work completion |                         |

|    |             |      |                                                                        |                                         |                                    |                |                         |                         | 90-100% work completion |
|----|-------------|------|------------------------------------------------------------------------|-----------------------------------------|------------------------------------|----------------|-------------------------|-------------------------|-------------------------|
| 23 | RoW 10-15 m | 0.48 | DJ road to Kukrola                                                     | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 24 | RoW 10-15 m | 0.60 | Construction of new road from Sikandarpur to Gyan                      | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 25 | RoW 10-15 m | .42  | Hayatpur to Dhana Kankrola                                             | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 26 | RoW 10-15 m | .60  | Garhi Harsuru to Chilana Mandir (ID- 9177)                             | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 27 | RoW 10-15 m | .66  | Kota Khandwla Naurangpur Road to Bar Gujjar 0.00 to 0.66               | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
| 28 | RoW 10-15 m | 3.34 | Kasan to Mokalwas                                                      | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles and greening | Work allotment | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |
| 29 | RoW 10-15 m | 1.25 | DJ Road to Sehrwan 0.00 to 1.25                                        | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles and greening | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 30 | RoW 10-15 m | 4.5  | DJ Road (Rampura) to Kota Khendola road via Naurangpur Km 2.50 to 7.00 | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |

|    |                   |             |                                                                                                               |                                         |                                    |                |                         |                         |                         |
|----|-------------------|-------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------|----------------|-------------------------|-------------------------|-------------------------|
| 31 | RoW<br>10-15<br>m | 1.1         | DJ Road to Kukrola 0.00 to 1.10                                                                               | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 32 | RoW<br>10-15<br>m | .85         | Construction of new road from Rampura-Kota Khendola road (Bargujjar) to Baba Mohan Ram Mandir Km 0.00 to 0.85 | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 33 | RoW<br>10-15<br>m | .95         | Garhi Railway station road to Inland container depot Garhi Harsuru 0.00 to 0.95                               | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 34 | RoW<br>10-15<br>m | 1.9         | Nainwal to Dhana Khatyowah and dhani Munshiwala 0.00 to 1.90                                                  | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles and greening | Work allotment | 20-30 % work completion | 50-60 % work completion | 90-100% work completion |
| 35 | RoW<br>10-15<br>m | .95         | Garhi Sadhrana road to village harmirpur upto railway crossing                                                | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles              | Work allotment | 30-40 % work completion | 30-40 % work completion | 90-100% work completion |
| 36 | RoW<br>10-15<br>m | .65         | Village Bar-Gujjar to Baba Mohan Ram Mandir Km 0.00 to 0.65                                                   | Ranging from 5 to 7 mtr in all villages | Interlocking of tiles and greening | Work allotment | 30-40 % work completion | 90-100% work completion |                         |
|    | <b>Total</b>      | <b>68.3</b> |                                                                                                               |                                         |                                    |                |                         |                         |                         |

## GMDA

| S. No. | RoW | Length of stretch (km) | Description of Stretch (From.....To ) | Carriageway (m) | Brief description of work                 | Target for completion (2026) (GMDA) |     |     |       |     |     |      |     |     |     |     |     |
|--------|-----|------------------------|---------------------------------------|-----------------|-------------------------------------------|-------------------------------------|-----|-----|-------|-----|-----|------|-----|-----|-----|-----|-----|
|        |     |                        |                                       |                 |                                           | Jan                                 | Feb | Mar | April | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
| 1      | 84  | 0.93                   | SDR 92/93                             | 2X12.5          | Re carpeting with DBM & BC                |                                     |     | 0.5 | 0.430 |     |     |      |     |     |     |     |     |
| 2      | 84  | 2.00                   | Sector 78/80                          | 2x9.9           | New Construction                          |                                     |     |     |       |     |     |      |     |     | 1   | 1   |     |
| 3      | 150 | 2.80                   | Sector 36A/83, 36A/84                 | 2x12.5          | Up-gradation of Road with WMM, DBM and BC |                                     |     |     | 0.5   | 0.5 |     |      |     |     | 1   | 0.8 |     |



## NHAI

| S. No. | RoW         | Length of stretch (km) | Description of Stretch (From.....To) | Carriageway (m)                                             | Brief description of work                                                                                                                                                                                                                                                                             | Target for completion (2026) |            |            |            |
|--------|-------------|------------------------|--------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------|------------|------------|
|        |             |                        |                                      |                                                             |                                                                                                                                                                                                                                                                                                       | Q1 Jan-Mar                   | Q2 Apr-Jun | Q3 Jul-Sep | Q4 Oct-Dec |
| 1      | 53.600 mtrs | 1.220                  | Km. 48.600 to Km. 49.820 of NH-48    | Currently 12.5 mtr wide main carriageway on Both hand sides | The construction of an elevated corridor at Manesar is in progress. Accordingly, the existing two-lane service road is being widened to three lanes, and drain construction work is also in progress. The work of the construction of an elevated corridor is expected to be completed by 31.03.2027. | -                            |            | -          | -          |

### 3. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

|    |                                                          |                               |                         |
|----|----------------------------------------------------------|-------------------------------|-------------------------|
| 1. | Whether all roads under jurisdiction is GIS-mapped?      | MCM<br>HSIIDC<br>GMDA<br>NHAI | Yes<br>Yes<br>Yes<br>No |
| 2. | Whether road asset management system (RAMS) established? | MCM<br>HSIIDC<br>GMDA<br>NHAI | No<br>No<br>No<br>No    |

#### 4. Greening of central verges

Total length of central verges:

| S. No. | Parameter                                   | Status as on 31-12-2025            | Monthly Target (2026)     |      |       |       |     |      |      |      |      |      |      |      | Estimated cost<br>(Rs. in Cr)  | Availability of funds<br>(Rs. in Cr.)                                                           |
|--------|---------------------------------------------|------------------------------------|---------------------------|------|-------|-------|-----|------|------|------|------|------|------|------|--------------------------------|-------------------------------------------------------------------------------------------------|
|        |                                             |                                    | Jan.                      | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |                                |                                                                                                 |
| 1.     | Length of central verges greened (km)       | 1. – HSIIDC - 29.270 KM            | This work is already done |      |       |       |     |      |      |      |      |      |      |      | 1. – N/A                       | 1. N/A                                                                                          |
|        |                                             | 2. – MCM -8.7 km (Pataudi Road by) |                           |      |       |       |     |      |      |      |      |      |      |      | 2. - 2.5 Cr                    | 2. Yes                                                                                          |
|        |                                             | 3. - GMDA – 51.03 KM               |                           |      |       |       |     |      |      |      |      |      |      |      | 3. –                           | 3. –                                                                                            |
|        |                                             | 4. – NHAI- 9.4km Approx.           |                           |      |       |       |     |      |      |      |      |      |      |      | 4. Part of contract agreement. | 4. The work has already been executed and completed as per the provision of Contract Agreement. |
| 2.     | Length of central verges to be greened (km) | GMDA – 2.0 KM                      | Nil                       | Nil  | Nil   | Nil   | Nil | -    | 0    | 1    | 1    | Nil  | Nil  | Nil  | 0.65                           | 0.65                                                                                            |

|  |  |                         |                                                                                                                                                                                                                |                                                                                                                                                                      |                                                                                                             |
|--|--|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
|  |  | NHAI –3.9Kms.<br>Aprox. | The Monthly Work Programme shall be finalised after the contractor is mobilised at site. However, every effort shall be made to complete the plantation work in the Manesar region before the ensuing monsoon. | The tender for maintenance works has been floated with a bid due date of 05.01.2026. Maintenance of the median has also been incorporated in the scope of the tender | Rs. 2 lac/- (This amount has been calculated on a pro-rata basis, limited to the stretch pertaining to MCM) |
|--|--|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|

**5. Paving and greening of pathways      Total length of pathways (km):**

| S. No. | Parameter                           | Status as on 31-12-2026                                                               | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      | Estimated cost<br>(Rs. in Cr) | Availability of funds<br>(Rs. in Cr.) |
|--------|-------------------------------------|---------------------------------------------------------------------------------------|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|-------------------------------|---------------------------------------|
|        |                                     |                                                                                       | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |                               |                                       |
| 1.     | Length of pathways paved (km)       | 1. HSIIDC – 121.660 KM<br>2. GMDA – 11.14KM                                           |                       |      |       |       |     |      |      |      |      |      |      |      | N/A                           | N/A                                   |
| 2.     | Length of pathways greened (km)     | 1. HSIIDC – Partially Paved<br>2. GMDA has Developed 53.89 Greenbelt along road side. |                       |      |       |       |     |      |      |      |      |      |      |      |                               |                                       |
| 3.     | Length of pathways to be paved (km) | MCM - 58.3<br>GMDA – 30 KM                                                            | 0                     | 0    | 3     | 7.5   | 10  | 7    | 5.5  | 5.5  | 5.5  | 10   | 10   | 4.3  | 93.69                         | Yes                                   |
|        |                                     |                                                                                       | 1                     | 2    | 1     | 2     | 2   | 5    | 3    | 0    | 1    | 6    | 5    | 2    | 31.5                          | 31.5                                  |
| 4.     |                                     | MCM -10                                                                               | 0                     | 0    | 0     | 1     | 0   | 0    | 3    | 4    | 2    | 0    | 0    | 0    | <b>Cost of this work</b>      | Yes                                   |

|  |                                       |            |   |   |   |   |   |   |   |   |   |   |   |   |   |                                                      |   |
|--|---------------------------------------|------------|---|---|---|---|---|---|---|---|---|---|---|---|---|------------------------------------------------------|---|
|  |                                       | GMDA - Nil |   |   |   |   |   |   |   |   |   |   |   |   |   | is included in the cost of paving work i.e. 93.69 Cr |   |
|  | Length of pathways to be greened (km) |            | - | - | - | - | - | - | - | - | - | - | - | - | - | -                                                    | - |

#### 6. Assessment of roads for mechanical sweeping

| S. No. | Right-of-way (ROW)                                                                             | As on 31-12-2025 |
|--------|------------------------------------------------------------------------------------------------|------------------|
| 1.     | Total road (RoW > 60 feet) length suitable for large-size MRSM (km)                            | 107.883 Km       |
| 2.     | Total road (RoW 20-60 feet) length suitable for medium-size MRSM (km)                          | 104.944 Km       |
| 3.     | Total road (RoW < 20 feet) length suitable for small-size MRSM / handheld vacuum machines (km) | 245.847 Km       |

### 7. Mechanical road sweeping machines (MRSMs)

| S. No. | MRSM                                       | Required | Available | GAP | Estimated Cost to fill the GAP (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|--------|--------------------------------------------|----------|-----------|-----|--------------------------------------------|------------------------------------|
| 1.     | Large-size MRSMs                           | 14       | 6         | 8   | 30.32 Cr                                   | 30.32 Cr                           |
| 2.     | Medium-size MRSMs                          | 7        | 0         | 7   | 17.43 Cr                                   | 17.43 Cr                           |
| 3.     | Small-size MRSM / Handheld vacuum machines | 8        | 0         | 8   | 9.52 Cr                                    | 9.52 Cr                            |

### 8. If GAP in MRSMs, deployment plan for MRSMs

| S. No. | Parameter         | Whether procurement is under OPEX / CAPEX model?                                                                                              | Tender approval date | Tender open date | Tender close date | Target date for issuance of work order | Supply timeline | Estimated cost (Rs. in Cr) |
|--------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|----------------------------------------|-----------------|----------------------------|
| 1.     | Large-size MRSMs  | Letter has been written to DULB dated- 23.10.2025 for providing machines through SBM 2.0 grant through State Nodal Officer SBM.               | -                    | -                | -                 | -                                      | -               | -                          |
| 2.     | Medium-size MRSMs | Letter has been written to MoHUA vide letter memo no. MCM/CMC/2025/1396 dated 18/11/2025 for providing funds for procurement of 07 no. MRSMs. | -                    | -                | -                 | -                                      | -               | -                          |

|    |                                            |                                                                                                                                               |   |   |   |   |   |   |
|----|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|
| 3. | Small-size MRSM / Handheld vacuum machines | Letter has been written to MoHUA vide letter memo no. MCM/CMC/2025/1396 dated 18/11/2025 for providing funds for procurement of 08 no. MRSMs. | - | - | - | - | - | - |
|----|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|

#### 9. Disposal of road dust

|    |                                                       |          |
|----|-------------------------------------------------------|----------|
| 1. | Whether dust collected is scientifically disposed?    | Yes      |
| 2. | If Yes, list the name of designated sites / landfills | Sec - 92 |

#### 10. Water Sprinklers (WS)

| Required | Available   | GAP | Estimated Cost to fill the GAP (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|----------|-------------|-----|--------------------------------------------|------------------------------------|
| 10       | 10 (rented) | 0   | 0.06 Cr                                    | Yes                                |

**11. Anti-Smog-Guns (ASGs)**

| S. No. | Anti-Smog-Guns (ASGs) | Required | Available | GAP                            | Estimated Cost to fill the GAP (Rs. in Cr) | Availability of funds (Rs. in Cr.) |
|--------|-----------------------|----------|-----------|--------------------------------|--------------------------------------------|------------------------------------|
| 1.     | Static                | 0        | 0         | 0                              | -                                          | -                                  |
| 2.     | Mobile                | 4        | 2         | 2 (under technical evaluation) | 0.90 Cr                                    | Yes                                |

**12. Road to be made dust free (List to be submitted separately)**

| S. No. | Parameter            | Target for Year 2026 | Monthly Target (2026) |      |       |         |     |      |       |       |       |      |      |      |
|--------|----------------------|----------------------|-----------------------|------|-------|---------|-----|------|-------|-------|-------|------|------|------|
|        |                      |                      | Jan.                  | Feb. | March | April   | May | June | July  | Aug.  | Sep.  | Oct. | Nov. | Dec. |
| 1.     | Nos. of roads        | 36 (MCM) in nos      | 0                     | 0    | 0     | 0       | 5   | 8    | 4     | 3     | 5     | 4    | 2    | 5    |
| 2.     | Stretch (km) of road | 68.3 (MCM) in KM     | 0                     | 0    | 5     | 7.5+1.0 | 8   | 7    | 5.5+3 | 5.5+4 | 5.5+2 | 10   | 10   | 4.3  |



**13. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)**

| S. No. | Parameter                                  | Target for Year 2026 | Target (2026) |               |               |               |
|--------|--------------------------------------------|----------------------|---------------|---------------|---------------|---------------|
|        |                                            |                      | Q1<br>Jan-Mar | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |
| 1.     | Nos. of training programme to be conducted | MCM - 12             | 3             | 3             | 3             | 3             |
|        |                                            | GMDA – 4             | 1             | 1             | 1             | 1             |

**[E] MSW Management**
**1. Action plan for processing of legacy waste at dumpsite/ SLF**

| S. No. | Name of SLF /Dumpsite | Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2025 (LMT)                                                                                            | Monthly Liquidation Target (LMT) |        |        |     |     |     |     |     |     |     |     |     | Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2026 (LMT) | Complete liquidation timeline by MM/YYYY |
|--------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------------------------------------------------------|------------------------------------------|
|        |                       |                                                                                                                                                                  | Jan                              | Feb    | Mar    | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |                                                                                |                                          |
| 1.     | Sec-08 site           | 30,000 (approx.)<br>Where fresh waste is being dumped currently. Drone survey has been conducted by DCRUST University on dated 05.12.2025 and report is awaited. | 10,000                           | 10,000 | 10,000 |     |     |     |     |     |     |     |     |     |                                                                                |                                          |
| 2.     | Sec-06 site           | 10,000 (approx.)<br>Drone survey has been conducted by DCRUST University on dated 05.12.2025 and report is awaited.                                              |                                  | 10,000 |        |     |     |     |     |     |     |     |     |     |                                                                                |                                          |
| 3.     | Manesar Pahadi        | 8,000                                                                                                                                                            | 8000                             |        | -      |     |     |     |     |     |     |     |     |     |                                                                                |                                          |

## 2. Augmentation of waste processing facilities

| S. No. | Waste generated (TPD) | Capacity to process waste (TPD)                                                                                                                                                                             | GAP in processing waste (TPD) | Quarterly targets for capacity augmentation to fill the GAP (TPD) |               |               |               | Completion by MM/ YYYY |
|--------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------|---------------|---------------|---------------|------------------------|
|        |                       |                                                                                                                                                                                                             |                               | Q1<br>Jan-Mar                                                     | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |                        |
| 1.     | 200                   | Case of processing of daily generated municipal solid waste has been sent to HQ for approval vide letter memo no MCM/EE-SBM/2025/2304 dated 20/11/2025 for amounting to Rs. 76 Cr for a period of 10 years. | 200 TPD                       |                                                                   | 200 TPD       |               |               | June 2026              |

### [F] DG Sets (Information received from RO HSPCB(S))

| Targeted number of inspection to be done by SPCBs | Monthly Target (2026) |      |       |       |     |      |      |      |      |      |      |      |
|---------------------------------------------------|-----------------------|------|-------|-------|-----|------|------|------|------|------|------|------|
|                                                   | Jan.                  | Feb. | March | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. |
|                                                   | 55                    | 55   | 50    | 50    | 55  | 50   | 55   | 55   | 50   | 50   | 55   | 50   |

**[G] IEC Activities**

| S. No. | Action point                                                                                                                                                                                                              | Concerned Department / Agencies                                   | Target of activities (2026)        |                                    |                                    |                                    |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
|        |                                                                                                                                                                                                                           |                                                                   | Q1<br>Jan-Mar                      | Q2<br>Apr-Jun                      | Q3<br>Jul-Sep                      | Q4<br>Oct-Dec                      |
| 1.     | Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc. | 1. Mc Manesar<br><br>2. HSPCB, Gurugram Region (S)<br><br>3. GMDA | 1. – 3<br><br>2. – 6<br><br>3. – 1 | 1. – 3<br><br>2. – 6<br><br>3. – 1 | 1. – 3<br><br>2. – 6<br><br>3. – 1 | 1. – 3<br><br>2. – 6<br><br>3. – 1 |
| 2.     | Conducting awareness workshops / sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddle stubble via concerned agencies in NCR and Adjoining Areas.             | HSPCB, Gurugram Region (S)                                        | 6                                  | 6                                  | 6                                  | 6                                  |
| 3.     | Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.                                                                   | 1. Mc Manesar<br><br>2. HSPCB, Gurugram Region (S)<br><br>3. GMDA | 1. – 3<br><br>2. – 6<br><br>3. – 1 | 1. – 3<br><br>2. – 6<br><br>3. – 1 | 1. – 3<br><br>2. – 6<br><br>3. – 1 | 1. – 3<br><br>2. – 6<br><br>3. – 1 |

### No. of Congestion Points identified up to 31.12.2025

| No. of congestion points                                                       |                                                | No. of congestion points to be de-congested during 2026 |                        |
|--------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------|------------------------|
| No. of points requiring Short term intervention                                | No. of points requiring Long term intervention | Short term intervention                                 | Long term intervention |
| 01                                                                             | 01                                             | -                                                       | -                      |
| Dadi Sati chowk point.<br>Already taken up by GMDA for construction of flyover |                                                |                                                         |                        |

### Targets for Points requiring Short Term Interventions

| Parameter                             | Quarterly Target (2026) |               |               |               | Expected Status as on 31-12-2026 |
|---------------------------------------|-------------------------|---------------|---------------|---------------|----------------------------------|
|                                       | Q1<br>Jan-Mar           | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |                                  |
| No. of congestion points de-congested |                         |               |               |               |                                  |

|                                                 |  |  |  |  |  |
|-------------------------------------------------|--|--|--|--|--|
| No. of<br>congestion<br>points de-<br>congested |  |  |  |  |  |
|-------------------------------------------------|--|--|--|--|--|

### Targets for Points requiring Long Term Interventions

| Parameter                                       | Quarterly Target (2026) |               |               |               | Expected<br>Status as on<br>31-12-2026 |
|-------------------------------------------------|-------------------------|---------------|---------------|---------------|----------------------------------------|
|                                                 | Q1<br>Jan-Mar           | Q2<br>Apr-Jun | Q3<br>Jul-Sep | Q4<br>Oct-Dec |                                        |
| No. of<br>congestion<br>points de-<br>congested |                         |               |               |               |                                        |
| No. of<br>congestion<br>points de-<br>congested |                         |               |               |               |                                        |