

Annual Action Plan 2026 for STATE**State Profile**

1.	Name of NCR State	Rajasthan
2.	State Area falling under NCR (sq. km.)	705.04
3.	Total Population w.r.t. Sr. No. 2(as per latest census / estimate)	1559992
4.	No. of Industries	Conforming area <b>Total- 4631</b> (Alwar-1142 Bharatpur-257 Bhiwadi-2753 Kotputli-Behror-479)  Non-conforming area <b>Total- 478</b> (Alwar-114 Bharatpur-271 Bhiwadi-61 Kotputli-Behror-32)
5.	Total number of construction sites	213 Registered on RAJCONESS
6.	Total Road Length within NCR w.r.t. Sr. No. 2 (in kms)	14656.74 Km
7.	% age improvement in annual average PM <sub>10</sub> reduction from base year	
8.	Total Fund received from 15 <sup>th</sup> Finance Commission till date and Total Fund Utilized till date	154.96 Cr. (LSG)
9.	%age total utilization till date	132.62 Cr (85.58%)

**[A] Air Quality**

**1. Air Quality monitoring station (NCR Sub Region of Rajasthan)**

<b>S. No.</b>	<b>Monitoring stations</b>	<b>As on 31<sup>st</sup> Dec. 2025</b>	<b>Optimum/Target number of monitoring stations</b>	<b>Gap</b>	<b>Target to be achieved by MM/YYYY</b>
1.	Total Number of CAAQMS	4	8	4	31.03.2026
2.	Total Number of manual monitoring stations	9	17	8	31.12.2026 (3) 31.03.2026(5)

**Alwar**

<b>S. No.</b>	<b>Monitoring stations</b>	<b>As on 31<sup>st</sup> Dec. 2025</b>	<b>Optimum/Target number of monitoring stations</b>	<b>Gap</b>	<b>Target to be achieved by MM/YYYY</b>
1.	Total Number of CAAQMS	1	2	1	31.03.2026
2.	Total Number of manual monitoring stations	3	5	2	31.03.2026

**Bharatpur**

<b>S. No.</b>	<b>Monitoring stations</b>	<b>As on 31<sup>st</sup> Dec. 2025</b>	<b>Optimum/Target number of monitoring stations</b>	<b>Gap</b>	<b>Target to be achieved by MM/YYYY</b>
1.	Total Number of CAAQMS	1	1	0	NA
2.	Total Number of manual monitoring stations	3	5	2	31.03.2026

**Khairthal-Tijara**

<b>S. No.</b>	<b>Monitoring stations</b>	<b>As on 31<sup>st</sup> Dec. 2025</b>	<b>Optimum/Target number of monitoring stations</b>	<b>Gap</b>	<b>Target to be achieved by MM/YYYY</b>
1.	Total Number of CAAQMS	2 (Bhiwadi)	3	1	31.03.2026 (Khairthal)
2.	Total Number of manual monitoring stations	3	4	1	31.03.2026

**Deeg**

S. No.	Monitoring stations	As on 31 <sup>st</sup> Dec. 2025	Optimum/Target number of monitoring stations	Gap	Target to be achieved by MM/YYYY
1.	Total Number of CAAQMS	0	1	1	31.03.2026

**Kotputli-Behrur**

S. No.	Monitoring stations	As on 31 <sup>st</sup> Dec. 2025	Optimum/Target number of monitoring stations	Gap	Target to be achieved by MM/YYYY
1.	Total Number of CAAQMS	0	1	1	31.03.2026
2.	Total Number of manual monitoring stations	0	3	3	31.12.2026

**2. Air Quality Parameters****Alwar**

S. No.	Air Quality	Annual Average					Target 2026	% Reduction*	NAAQS to be achieved by MM/YYYY
		2021	2022	2023	2024	2025 (till Nov.25)			
1.	Annual Average AQI-Manual Stations	140	137	157	134	111	85	24	March 2030
	Annual Average AQI-CAAQMS	90	93	92	88	75			
	Overall average AQI	115	115	125	111	93			
2.	Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> ) - Manual Stations	-	-	-	-	-	25	38	March 2030
	Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> )- CAAQMS	43	42	42	41	33			
	Overall average PM <sub>2.5</sub> (µg/m <sup>3</sup> )	43	42	42	41	33			
3.	Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> ) - Manual Stations	159	155	185	152	116	80	33	March 2030
	Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )- - Manual Stations	89	92	86	87	75			
	Overall Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )	124	124	135	120	95			

**Bharatpur**

S. No.	Air Quality		Annual Average					Target 2026	% Reduction*	NAAQS to be achieved by MM/YYYY
			2021	2022	2023	2024	2025(till Nov. 25)			
1.	Annual Average AQI-Manual Stations	179	127	186	141	117		90	37	March 2030
	Annual Average AQI-CAAQMS	-	-	152	127	89				
	Overall average AQI	<b>179</b>	<b>127</b>	<b>169</b>	<b>134</b>	<b>103</b>				
2.	Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> ) - Manual Stations	-	-	-	-	-		30	36	March 2030
	Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> )- CAAQMS	-	-	67	52	37				
	Overall average PM <sub>2.5</sub> (µg/m <sup>3</sup> )	-	-	<b>67</b>	<b>52</b>	<b>37</b>				
3.	Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> ) - Manual Stations	206	154	204	161	126		100	38	March 2030
	Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )- - Manual Stations	-	-	168	127	99				
	Overall Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )	<b>206</b>	<b>154</b>	<b>186</b>	<b>144</b>	<b>113</b>				

**Bhiwadi**

S. No.	Air Quality		Annual Average					Target 2026	% Reduction*	NAAQS to be achieved by MM/YYYY
			2021	2022	2023	2024	2025 (till Nov. 25)			
1.	Annual Average AQI-Manual Stations	168	185	215	196	171		145	25	March 2030
	Annual Average AQI-CAAQMS	239	217	189	169	146				
	Overall average AQI	204	201	202	183	159				
2.	Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> ) - Manual Stations	-	-	-	-	-		65	24	March 2030
	Annual Average PM <sub>2.5</sub> (µg/m <sup>3</sup> )- CAAQMS	111	95	79	72	72				
	Overall average PM <sub>2.5</sub> (µg/m <sup>3</sup> )	111	95	79	72	72				
3.	Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> ) -	201	227	265	239	207		170	19	March 2030

Manual Stations							
Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )- - Manual Stations	230	204	200	168	154		
Overall Annual Average PM <sub>10</sub> (µg/m <sup>3</sup> )	215	215	232	204	180		

\*Planned reduction with respect to the average of last five years

#### [B1] Management of Wheat Straw & [B2] Management of Paddy Straw

##### 1. CRM machines and storage capacity (Alwar)

S. No.	Particular	As on 31 <sup>st</sup> Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	2202	2500	298	12-2026
2.	Custom Hiring Centres (Nos)	43	61	18	9-2026
3.	Storage Capacity of Straw / Bales (Ha)	105000	105000	0	12-2025

##### CRM machines and storage capacity (Khairtal-tijara)

S. No.	Particular	As on 31 <sup>st</sup> Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	57	164	107	12-2026
2.	Custom Hiring Centres (Nos)	34	59	25	11-2026
3.	Storage Capacity of Straw / Bales (Ha)	50000	50000	0	12-2025

**CRM machines and storage capacity (Kotputli-Behrор)**

S. No.	Particular	As on 31 <sup>st</sup> Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	1089	1200	111	10-2026
2.	Custom Hiring Centres (Nos)	32	45	23	12-2026
3.	Storage Capacity of Straw / Bales (Ha)	135000	135000	0	12-2025

**CRM machines and storage capacity (Bharatpur)**

S. No.	Particular	As on 31 <sup>st</sup> Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	87	500	413	12-2026
2.	Custom Hiring Centres (Nos)	23	45	22	12-2026
3.	Storage Capacity of Straw / Bales (Ha)	195000	195000	0	

**CRM machines and storage capacity (Deeg)**

S. No.	Particular	As on 31 <sup>st</sup> Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	226	500	274	12-2026
2.	Custom Hiring Centres (Nos)	11	25	14	12-2026
3.	Storage Capacity of Straw / Bales (Ha)	212000	212000	0	

### CRM machines and storage capacity (Total)

S. No.	Particular	As on 31 <sup>st</sup> Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	3661	4864	1203	12-2026
2.	Custom Hiring Centres (Nos)	143	235	102	12-2026
3.	Storage Capacity of Straw / Bales (Ha)	697000	697000	0	12-2025

## 2. Monthly Targets to fill the gap (Alwar)

## Monthly Targets to fill the gap (Khairtal-tijara)

## Monthly Targets to fill the gap (Kotputli-behror)

## Monthly Targets to fill the gap (Bharatpur)

## Monthly Targets to fill the gap (Deeg)

### Monthly Targets to fill the gap (Total)

**3. Ex-situ utilization in MMT, write up to 4 decimal places**

S. No.	Particular	Max utilization capacity (MMT)	Total utilization in 2025 (MMT)				GAP in utilization (MMT)	GAP to be filled by MM/YYYY
			Alwar Bhiwadi Bharatpur <b>Kotputli-Behrор</b>					
1.	Pellet /briquette plants	200 TPD	10 TPD	Nil	Nil			
2.	Industrial boilers and furnaces	600 TPD	800 TPD	Nil	Approx.732 MTD			
3.	Bio-mass based power generation	Nil	60 TPD	Nil	Approx.200 TPD			
4.	CBG plants	Nil	-	Nil	Nil			
5.	2G Bio-ethanol plants	Nil	-	Nil	Nil			
6.	Co-firing in TPPs	Nil	15 TPD	Nil	-			
7.	Brick kilns	600 TPD	350 TPD	Nil	Approx.150 MTD			
8.	Others	-	-	Nil	-			
	Total (1 to 8)	1400 TPD	1235 TPD	Nil	Approx.1082 MTD			

Remark:- No documented information available, the data mentioned is based on the telephonic information provided by the industries/brick kilns having boilers/ Thermic Fluid Heaters/ HAGs / Furnaces (including brick Kilns) based on biomass/briquettes/mustard husk/mixed straw /pellets/ground nut shell.

**4. Augmentation of ex-situ utilization facilities (e.g. CBG/Pellet /briquette plants etc.)**

S.No	State	Districts	Area (establishment)	Type of facility	Utilization Capacity (MMT)	Storage Area (Ha)	Current Status	Quarterly Milestone*				Completion by MM/YYYY
								Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	

\* Interim milestones with completion timeline

### IEC Activities (Agriculture Department )

S. No.	Action point	Concerned Department / Agencies- Agriculture Department	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	Agriculture Department	-	-	-	-
2.	Conducting awareness workshops / sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddy stubble via concerned agencies in NCR and Adjoining Areas.	<b>Khairtal-tijara</b>	1	0	40	100
		<b>Kotputli-behror</b>	1	0	40	100
		<b>Bharatpur</b>	1	0	40	100
		<b>Deeg</b>	1	0	40	100
		<b>Alwar</b>	1	0	40	100
		<b>Total</b>	5	0	200	500
3.	Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.	Agriculture Department	-	-	-	-

## [C] Vehicular Pollution

### 1. Augmentation of Public transport

1.1 Expansion of metro network (DMRC, NCRTC)- No Metro Network available and not planned in NCR Sub -Region of Rajasthan.

### 2. Last Mile Connectivity (LMC)

2.1 Station wise ridership as on 31.12.2025-52000 per day in NCR

2.2 Availability of public transport (all modes) under LMC based on station wise mapping of requirement as on 31.12.2025

Mode	Required	Available	Gap
Buses	25	0	25
E-Rikshaws	11139	10689	450
Other modes	839	599	240

### Information related to RSRTC

2.2 Availability of public transport (all modes) under LMC based on station wise mapping of requirement as on 31.12.2025

Mode	Required	Available	Gap	Remarks (if any)
Buses	897	800	97	1. 200 Diesel BS-VI buses Purchase in pipeline tender has been floated and under process.  2.300 Electric Buses on hiring tender has been floated and under process.  3. 747 Diesel BS-VI Buses on hiring basis tender has been floated and under process

Note: - All 800 buses between NCR and Non-NCR cities to Delhi/NCR are BS-VI compliant.

2.3 Future targets for expansion of LMC to fill the gaps

S. No.	Parameter	Monthly Target (2026)												Expected Status as on 31-12-2026
		Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1.	Predicted rise in ridership (based on station wise increase in rise)	1%	-	1%	-	2%	-	-	1%	-	-	1%	-	
2.	No buses required to fill the gap during peak hrs	2	2	2	2	2	2	2	2	2	2	2	3	25
3.	No. of E-Rickshaws required to fill the gap	30	37	53	36	36	36	36	36	36	36	36	42	450
4.	Other modes	20	20	20	20	20	20	20	20	20	20	20	20	240

### 3. Augmentation of City Bus services in major cities (All Municipal Corporations)- Not Provided

#### 3.1 Existing fleet as on 31.05.2025

City	Total Buses required	No. of Buses available				Gap
		E-Buses	CNG	BS-VI	Sub-Total	
Alwar	132	0	14	18	32	100

\*Indicate separately No of BS-IV and below buses plying, if any

#### 3.2 Planned expansion of city bus services based on requirement as per MOHUA guidelines

City	Gap	Monthly Target (2026)	Expected Status

		Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	as on 31-12-2026
Alwar	100	0	0	0	0	0	0	0	0	50	0	0	0	50

#### 4. Promotion of Electric Mobility

##### 4.1 EV policy for all category of vehicles

Is existing EV Policy under revision (Yes/No)	If Yes, Target date of finalisation and notification
NO	-

##### 4.2 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations / points

City	No. of EV charge points as on 31.12.2025	Total no. of EV charge points required	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
Alwar	6	14	8	2	2	2	2	8
Bharatpur	8	12	4	1	1	1	1	4
Total	14	26	12	3	3	3	3	12

##### 4.3 Expansion of City wise No. of battery swapping stations

City	No. of battery charging stations as on 31.12.2025	Total no. of battery swapping stations	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
NCR	0	0	0	0	0	0	0	0

##### 4.4. Are Policy guidelines for the transition of motor vehicles aggregators, delivery service providers and e-commerce entities to cleaner mobility (CNG/Electric vehicles) finalised: (Yes/No). If not, to be finalised by 15.12.2025.----NO

4.5. Is Web Portal for facilitating licencing and on-boarding of vehicles by motor vehicles aggregators, delivery service providers and e-commerce entities: (Yes/No). If not, develop by 31.12.2025-----NO

1. Enforcement against violating vehicles

5.1 Integrated Traffic Management System (ITMS) with ANPR and automated challaning of vehicles deployed (Mention if AI-based): (Yes/No). If not, target date of deployment) -----

Details of locations identified for deployment of ITMS with ANPR by Traffic Police is as follows :-

Kotputli-Behror:- 08 locations at NH-48 are identified for ITMS deployment.

Deeg:- 20 locations are identified for ITMS deployment.

Khairthal-Tijara:- 46 locations are identified for ITMS deployment.

Bhiwadi-13 locations are identified for ITMS deployment.

Alwar-10 locations are identified for ITMS deployment.

Bharatpur -82 locations are identified for ITMS deployment.

5.2 Implementation of city wise Parking Management with smart pricing

**(i) Existing parking facility as on 31.12.2025**

City	Concern Department	Surface parking		Covered (Multilevel)	
		No. of Parking lots	Capacity (No. of vehicles parked)	No. of Parking lots	Capacity (No. of vehicles parked)
Alwar	Municipal Corporation Alwar	08	1500	01	300
	UIT Alwar	1	30	0	0
Bharatpur	Municipal Corporation Bharatpur	3	1200	-	-
	Bharatpur Development Authority	2	150	0	0
Bhiwadi	Municipal Council Bhiwadi	0	0	0	0
	BIDA	2	60	0	0
	Total	16	2940	01	300

**(ii) Future expansion planned**

City	Type of parking facility	No of parking lots required	Quarterly Targets			
			As on 31.03.2026	As on 30.06.2026	As on 30.09.2026	As on 31.12.2026
Alwar (Municipal corporation Alwar)	Surface parking	10	1	3	3	3
	Covered (multilevel)	1	1			

**5.3 Action taken for decongestion**

**5.3.1 No. of Congestion Points identified upto 31.12.2025**

City	No. of congestion points		No. of congestion points to be de-congested during 2026	
	No. of points requiring Short term intervention	No. of points requiring Long term intervention	Short term intervention	Long term intervention
Alwar	07	00	07	00
Bhiwadi	02	-	02	-
Khairthal-Tijara	5	10	2	2
Kishangarhbas	2	5	2	2
Kotkashim	1	2	1	1
Mundawar	1	2	1	1
Ttarpur	1	2	1	1
Bharatpur	5	2	5	2
Deeg	02	-	02	-
Kaman	01	-	01	-
Kotputl-Behrор	02	-	02	-
Total	29	23	26	9

### 5.3.2 Targets for Points requiring Short Term Interventions

City	Parameter (No. of congestion points de- congested)	Quarterly Target (2026)				Expected Status as on 31- 12-2026
		Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
Alwar	No. of congestion points de- congested -07	1	2	2	2	-
Bhiwadi	No. of congestion points de- congested -02	1	1	-	-	-
Khairthal- Tijara	10	1	1	1	2	5
Kishangarhbas	02	1	1	0	0	2
Kotkashim	02	1	1	0	0	2
Mundawar	02	1	1	0	0	2
Ttarpur	02	1	1	0	0	2
Bharatpur	No. of congestion points de- congested	1	2	1	1	
Deeg	03	01	02	-	-	0
Kotputl-Behrор	02	01	01	-	-	0
	Total	10	13	4	5	13

### 5.3.3 Targets for Points requiring Long Term Interventions

City	Parameter (No. of congestion points de-congested)	Quarterly Target (2026)			
		Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
Alwar	-	-	-	-	-
Bhiwadi	-	-	-	-	-
Khairthal- Tijara	4	1	1	1	1
Kishangarhbas	4	1	1	1	1
Kotkashim	4	1	1	1	1
Mundawar	4	1	1	1	1
Ttarpur	4	1	1	1	1
Bharatpur	No. of congestion points de-congested	1	1	-	-
Deeg	-	-	-	-	-
Kotputl-Behrор	-	-	-	-	-
	Total	6	6	5	5

1. Status of C&D waste generation and processing facilities-

S.No	District Name	ULB Name	Plant Name and location	Total C&D waste generated in the city (inTPD)	No. of secondary waste Collection points	Total quantity of C&D waste presently Being processed in the plant (TPD)	Gap between waste generation and waste processing (TPD)	Quantity of processed waste sold in private Market in the last FY (in MT)	Quantity of processed waste procured by Government Agencies in the last FY (in MT)
1	Bharatpur	Bayana	-	3.23	1	0	3.23	0	0
2	Bharatpur	Bharatpur	-	21.2	1	0	21.2	0	0
3	Bharatpur	Bhusawar	-	1.67	1	0	1.67	0	0
4	Bharatpur	Nadbai	-	2.21	1	0	2.21	0	0
5	Bharatpur	Rupbas	-	1.38	1	0	1.38	0	0
6	Bharatpur	Weir	-	1.63	1	0	1.63	0	0
7	Deeg	Deeg	-	3.77	1	0	3.77	0	0
8	Deeg	Kaman	-	3.19	1	0	3.19	0	0
9	Deeg	Kumher	-	1.97	1	0	1.97	0	0
10	Deeg	Nagar	-	2.14	1	0	2.14	0	0
11	ALWAR	ALWAR	VillageA gyara, Ramgarh, Alwar(Under Construction)	27.05	1	0	27.05	0	0
12	Alwar	Kherli	-	0.91	1	0	0.91	0	0

13	Alwar	Rajgarh_Al	-	2.23	1	0	2.23	0	0
14	Alwar	Thanagazi	-	1.82	1	0	1.82	0	0
15	Khairthal-Tijara	Bhiwadi	-	8.8	1	0	8.8	0	0
16	Khairthal-Tijara	Khairthal	-	3.21	1	0	3.21	0	0
17	Khairthal-Tijara	Kishangarh Basmb	-	1.75	1	0	1.75	0	0
18	Khairthal-Tijara	Tijara	-	2.07	1	0	2.07	0	0
19	Kotputli-Behrор	Behror	-	2.48	1	0	2.48	0	0
20	Kotputli-Behrор	Bardod	-	1.38	1	0	1.38	0	0
21	Bharatpur	Ucchain	-	1.88	1	0	1.88	0	0
22	Deeg	Pahari	-	0.7	1	0	0.7	0	0
23	Deeg	Sikri	-	1.44	1	0	1.44	0	0
24	Alwar	Bahadurpur	-	1.77	1	0	1.77	0	0
25	Alwar	Barodamev	-	1	1	0	1	0	0
26	Alwar	Govindgarh	-	0.97	1	0	0.97	0	0
27	Alwar	Kathumar	-	0.87	1	0	0.87	0	0
28	Alwar	Laxmangarh	-	1.48	1	0	1.48	0	0
29	Alwar	Malakheda	-	2.19	1	0	2.19	0	0
30	Alwar	Nauganwa	-	0.97	1	0	0.97	0	0
31	Alwar	Ramgrah	-	2.78	1	0	2.78	0	0
32	Khairthal-Tijara	Kotkasim	-	0.72	1	0	0.72	0	0
33	Khairthal-Tijara	Mundawar	-	1.32	1	0	1.32	0	0
34	Khairthal-	Tapookra	-	0.79	1	0	0.79	0	0

	Tijara								
35	Kotputli- Behror	Bansur	-	2.29	1	0	2.29	0	0
36	Kotputli- Behror	Mandhan	-	0.81	1	0	0.81	0	0
37	Kotputli- Behror	Narayanpur	-	2.16	1	0	2.16	0	0
38	Kotputli- Behror	Neemrana	-	1.27	1	0	1.27	0	0

## 2. C&D Waste Processing Plant (to cover C&D waste processing gap)

City	No. of C&D plants required	Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/ Planning stage)	Capacity (in MT)	Estimated timeline (Month, Year)	Estimated cost (in INR)	Source(s) of funding (Indicate break-up of funding)
Alwar	1	Under Construction	50TPD	(Stipulated date of Completion March2026)	-	-
Bharatpur	1	Proposal Under preparation (Planning stage)	50TPD	Dec.2026	-	-
Bhiwadi	1	Proposal Under preparation (Planning stage)	50TPD	Dec.2026	-	-

### 3. C&D Processed waste offtake plan

<b>Quantity of processed waste products likely to be generated</b>	<b>Quantity of processed waste products offtake</b>	
	<b>by Govt. Agencies</b>	<b>by Private Agencies</b>
100% of processed C&D waste (approx.)	30-50%	50-70%

- The C&D waste processing facility in NCR ULBs is expected to generate processed products such as recycled aggregates, sand and other construction materials.
- Approximately 30-50% of the processed C&D waste products shall be utilized by Government Agencies, including: ULB works (road sub-base, footpaths, drains) and Other government construction and infrastructure projects
- The remaining 50-70% shall be off-taken by Private Agencies for Non-structural construction works and Filling, embankment and private development projects
- This off-take mechanism shall ensure regular utilization of processed materials and prevent accumulation at the processing site, inline with C&D Waste Management Rules, 2016 and CAQM directions for NCR.
- Initiative is to be taken in Alwar and Bhiwadi for the implementation of Integrated Solid Waste Management (ISWM) facilities, covering doorsteps collection, secondary collection, road sweeping, drain cleaning, transportation, and scientific disposal of Municipal Waste.

## **[E] Dust from Roads and Open Areas**

**(Public Works Department, Department of Local Self Government, RIICO, UIT Alwar, Bharatpur Development Authority, RHB, BHiwadi, BIDA)**

## Public Works Department

## 1. Road length under jurisdiction

(km)						
	Alwar	314.70	84	-	-	-
	Khairthal					
	Behror-Kotputli	47.98	30	-	-	-
	Bharatpur	2055.74	1202.38	486.71	374	249
	Deeg	190.30	190.30	0.0	0.0	0.0
	Total	2608.72	1506.68	486.71	374	249
Road with RoW 30-45 m (km)						
	Alwar	-	-	-	-	-
	Khairthal					
	Behror-Kotputli	-	-	-	-	-
	Bharatpur	124.81	114.01	10.80	19	-
	Deeg	0	0	0	0	0
	Total	124.81	114.01	10.80	19	0
Road with RoW 45-60 m (km)						
	Alwar	-	-	-	-	-
	Khairthal					
	Behror-Kotputli	-	-	-	-	-
	Bharatpur	245	242	3	25	25
	Deeg	0	0	0	0	0
	Total	245	242	3	25	25
Road with RoW $\geq$ 60 m (km)						
	Alwar	-	-	-	-	-
	Khairthal					
	Behror-Kotputli	-	-	-	-	-
	Bharatpur	0	0	0	0	0
	Deeg	0	0	0	0	0

	Total	0	0	0	0	0
Total road length (km)		11813.16	7414.14	1696.79	10584.32	4838.40

**Note :- Gap will be covered as per the availability of funds.**

**2. GIS mapping of roads and establishment of Road Asset Management System (RAMS)**

1.	Whether all roads under jurisdiction is GIS-mapped?	Yes/No
	Alwar	No
	Khairthal	
	Behror-Kotputli	No
	Bharatpur	Yes
	Deeg	Yes/No
2.	Whether road asset management system (RAMS) established?	Yes/No
	Alwar	Yes
	Khairthal	
	Behror-Kotputli	Yes
	Bharatpur	Yes
	Deeg	Yes/No

**3. Greening of central verges**

Total length of central verges:

#### 4. Paving and greening of pathways      Total length of pathways (km):

	Behror-Kotputli	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bharatpur	12.0	-	-	-	-	-	-	2.0	7.0	3.0	-	-	-	0.25	0.25
	Deeg	-										NA				
	Total	12.0	-	-	-	-	-	-	2.0	7.0	3.0	-	-	-	0.25	0.25

## 5. Assessment of roads for mechanical sweeping

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW >60feet) length suitable for large-size MRSM (km)	Nil
2.	Total road (RoW 20-60feet) length suitable for medium-size MRSM (km)	Nil
3.	Total road (RoW <20feet) length suitable for small-size MRSM / handheld vacuum machines (km)	Nil

## 6. Mechanical road sweeping machines (MRSMs)

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	Nil	Nil	Nil	Nil	Nil
2.	Medium-size MRSMs	Nil	Nil	Nil	Nil	Nil
3.	Small-size MRSM / Handheld vacuum machines	Nil	Nil	Nil	Nil	Nil

## 7. Disposal of road dust

1.	Whether dust collected is scientifically disposed?	NA
2.	If Yes, list the name of designated sites / landfills	NA

## 8. Water Sprinklers (WS)

S. No.	Water Sprinklers (WS) (Name of Circle)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Alwar	20	20	-	-	Available by contractor
2.	Khairthal					
3.	Behror-Kotputli	8	8	-	-	Available by contractor
4.	Bharatpur				2	
5.	Deeg				NA	

#### 9. Anti-Smog-Guns (ASGs)

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static					
	Alwar	-	-	-	-	-
	Khairthal	-	-	-	-	-
	Behror-Kotputli	-	-	-	-	-
	Bharatpur				NA	
	Deeg				NA	
2.	Mobile					
	Alwar	11	11	-	-	Available by contractor
	Khairthal					
	Behror-Kotputli	-	-	-	-	-
	Bharatpur	2	2	-	-	-
	Deeg				NA	

#### 10. Road to be made dust free (List to be submitted separately)

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads													NA
2.	Stretch (km) of road													NA

**11. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)**

S. No.	Parameter	Target for Year 2026	Target (2026)			
			January-March	April-June	July-September	October-December
1.	Nos. of training programme to be conducted	-	-	--	-	-

**Department of Local Self Government (All Municipal Bodies in NCR Sub region of Rajasthan)**

**1. Road length under jurisdiction**

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. In Cr.)
Road with RoW < 10 m (km)	1750.04	1553.24	196.80	27.55	0
Road with RoW 10-15 m (km)	153.8	149.73	3.35	0.47	0
Road with RoW 15-30 m (km)	105.08	93.85	11.23	1.57	0
Road with RoW 30-45 m (km)	71.02	62.62	8.4	1.18	0
Road with RoW 45-60 m (km)	23.7	15.95	7.75	1.09	0
Road with RoW ≥ 60 m (km)	2.5	2.25	0.25	0.04	0
Total road length (km)	<b>2106.14</b>	<b>1877.64</b>	<b>227.78</b>	<b>31.89</b>	<b>0</b>

**2. GIS mapping of roads and establishment of Road Asset Management System (RAMS)**

1. Whether all roads under jurisdiction is GIS-mapped?	No(Under Progress)
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2.	Whether road asset management system (RAMS) established?	No(Under Progress)
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**3. Greening of central verges** Total length of central verges:

S. No.	Parameter	Status as on 31-12-2025	Monthly Target(2026)												Estimated cost (Rs. In Cr)	Availability of funds (Rs. In Cr.)
			Jan.	Feb.	March	April 1	May	Jun	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	44.15														
2.	Length of central verges to be greened (km) (Status as on 31-12-2025)	32.45	-	-	-	3	-	-	8.5	10	6	3.45	1.5	-	4.34	0.5

**4. Paving and greening of pathways** Total length of pathways (km):

S. No.	Parameter	Status as on 31-12-2025	Monthly Target(2026)												Estimated cost (Rs. In Cr)	Availability of funds (Rs. In Cr.)
			Jan.	Feb.	March	April	May	Jun	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	693.5														
2.	Length of pathways greened (km)	98														
3.	Length of pathways to be paved (km)	25.55	4.5	5.75	4.25	4.1	2.9	2.35	1.35	0.35	0	0	0	0	4.17	0
4.	Length of pathways to be greened (km)	16	-	-	-	2	-	-	4	5	3	2	0	-	2.07	0

**5. Assessment of roads for mechanical sweeping**

S.No.	Right-of-way(ROW)	As on 31-12-2025
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1.	Total road (RoW>60feet) length suitable for large-size MRSMS(km)	47.25
2.	Total road(RoW20-60feet) length suitable for medium-size MRSMS(km)	85
3.	Total road(RoW<20feet) length suitable for small-size MRSMS/ hand held vacuum machines(km)	64

#### 6. Mechanical road sweeping machines (MRSMS)

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size RSMs	12	10	2	1.40	1.40 Approved under CM Budget announcement 2025-26 for NCA P and NCR Cities of Rajasthan
2.	Medium-size MRSMS	7	3	4	1.00	Approved under CM Budget announcement 2025-26 no 29.27.01 For 54 ULBs of Rajasthan
3.	Small-size MRSM/Handheld vacuum machines	-	-	-	-	-

#### 7. Disposal of road dust

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list then name of designated sites/landfills	All ULBs used road dust in filling Flow lying areas.

#### 8. Water Sprinklers (WS)

S. No.	Water Sprinklers (WS)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. In Cr.)
1.	38 ULBs	42	13	29	2.90	0.40(for 4ULBs)
						** Approved under CM Budget announcement 2025-26 no 29.27.01 For 54 ULBs of Rajasthan for Remaining GAP

**9. Anti-Smog-Guns (ASGs)**

S.No.	Anti-Smog-Guns(ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. In Cr.)
1.	Static	2	0	2	1.00	1.00
2.	Mobile	11	3	8	2.24	1.68(for 6 Mobile Anti-Smog gun)
						** Approved under CM Budget announcement 2025-26 for NCAP and NCR Cities of Rajasthan

**10. Road to be made dust free (List to be submitted separately)**

S.No.	Parameter	Target for Year 2026	Monthly Target (2026)(in km)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	43.20	4	4.35	4.6	4.75	4.75	5.25	1.5	2	1.5	3.5	2	5
2.	Stretch(km) of road	36.90	3.1	3.45	3.45	3.6	3.7	4.7	1.2	1.2	1.5	4.9	3.2	2.9

**11. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)**

S.No.	Target(2026)

	Parameter	Year2026				
			January-March	April-June	July-September	October-December
1.	Nos. of Training Programme to be conducted	43	10	11	12	10

### **RIICO NCR Unit Offices : Bhwiadi-I, Bhiwadi-II, Neemrana, Ghilot, Alwar and Bharatpur**

#### **1. Road length under jurisdiction**

Right-of-way (ROW)  As on 31-12-2025	Length of road (km)	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. In Cr.)
Road with RoW < 10 m (km)	<b>8.97</b>	<b>8.97</b>			
Road with RoW 10-15 m (km)	<b>30.35</b>	<b>29.36</b>	<b>0.99</b>	<b>0.62</b>	<b>0.62</b>
Road with RoW 15-30 m (km)	<b>228.76</b>	<b>218.38</b>	<b>10.38</b>	<b>9.23</b>	<b>7.41</b>
Road with RoW 30-45 m (km)	<b>54.84</b>	<b>52.29</b>	<b>2.55</b>	<b>3.99</b>	<b>3.11</b>
Road with RoW 45-60 m (km)	<b>77.72</b>	<b>57.03</b>	<b>22.49</b>	<b>16.71</b>	<b>9.71</b>
Road with RoW $\geq$ 60 m (km)	<b>34.44</b>	<b>27.14</b>	<b>5.50</b>	<b>11.60</b>	<b>0.00</b>
Total road length (km)	<b>435.08</b>	<b>393.17</b>	<b>41.91</b>	<b>42.15</b>	<b>20.85</b>

#### **2. Completion timeline for development/ redevelopment of urban roads**

S.No.	RoW(in Mtr)	Length of stretch(km)	Description of Stretch (From..... To.....)	Carriage way (m)	Brief description of work	Target for completion(2026)			
						Q1 Jan-	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1	60	2.0	MTI chowk To GSS	14	BT Road		0.5	0.5	0.5
2	12	0.8		5.5	BT Road	0.8			
3	18	7.03		5.5	BT Road	5.03	2.0		
4	12	0.19		5.5	CC Road	0.19			
5	30	0.93		7.0	CC Road	0.4	0.53		
6	45	20.7			BT Road	5	5	5	5.7
7	24	3.35		7.0	BT Road		3.5		
8	30	1.62		7.00	BT Road		1.62		
9	63	3.5		7x2	BT Road		1.75	1.75	
10	45	1.8		7x2	CC Road		0.6	0.6	0.6
		41.57			Total	11.42	15.5	7.85	6.8

### 3. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

1.	Whether all roads under jurisdiction is GIS-mapped?	No
2.	Whether road asset management system (RAMS) established?	No

### 4. Greening of central verges Total length of central verges:

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1	Length of central verges greened (km)	70.50 km														
2	Length of central verges to be greened (km)	3.95 km								1.95 km	1 km	1 km			0.2	

##### 5. Paving and greening of pathways Total length of pathways (km):

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	Mar ch	April	May	June	July	Aug.	Sep	Oct.	Nov.	Dec.		
1	Length of pathways paved(km)	216.34														
2	Length of pathways greened(km)	6														
3	Length of pathways to be paved(km)	43.46	10.16	10.27	1.16	3.16	3.16	4.7	5.2	4.7	2				33.63	17.58
4	Length of pathways to be greened (km)	4								4	4	5			1.2	

##### 6. Assessment of roads for mechanical sweeping

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW > 60 feet) length suitable for large-size MRSM (km)	211.25
2.	Total road (RoW 20-60 feet) length suitable for medium-size MRSM (km)	65.5
3.	Total road (RoW < 20 feet) length suitable for small-size MRSM / handheld vacuum machines (km)	1.8

#### 7. Mechanical road sweeping machines (MRSMs)

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	2	2	0		
2.	Medium-size MRSMs	0	0	0		
3.	Small-size MRSM / Handheld vacuum machines	0	0	0		

#### 8. If GAP in MRSMs, deployment plan for MRSMs

S.No.	Parameter	Whether procurements under OPEX / CAPEX model?	Tender approval date	Tender open date	Tender close date	Target date for issuance of work order	Supply timeline	Estimated cost (Rs. in Cr)
1	Large-size MRSMs	-	-	-	-	-	-	-
2	Medium-size MRSMs	-	-	-	-	-	-	-
3	Small-size MRSM /Handheld vacuum machines	-	-	-	-	-	-	-

#### 9. Disposal of road dust

1. Whether dust collected is scientifically disposed?	Yes
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2.	If Yes, list the name of designated sites / landfills	Dumping yard, Industrial area Bhiwadi and Salarpur
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#### 10. Water Sprinklers (WS)

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
21	21	0		

#### 11. Anti-Smog-Guns (ASGs)

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	0	0	0		
2.	Mobile	4	3	1	0.24	0.24

#### 12. Road to be made dust free (List to be submitted separately)

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2.	Stretch (km) of road	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

#### 13. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)

S. No.	Parameter	Target for Year 2026	Target (2026)			
			January-March	April-June	July-September	October-December
1.	Nos. of training programme to be conducted	NIL	NIL	NIL	NIL	NIL

### Urban Improvement Trust, Alwar

#### 1. Road length under jurisdiction

Right-of-way (ROW)  As on 31-12-2025	Length of road (km)	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	81	79	2	1.30	
Road with RoW 10-15 m (km)	53	50	3	1.95	
Road with RoW 15-30 m (km)	32	31	1	1.82	
Road with RoW 30-45 m (km)	12	11	1	1.82	
Road with RoW 45-60 m (km)	5	3	2	3.64	
Road with RoW ≥ 60 m (km)	0.00	0.00	0.00	0.00	
Total road length (km)	183	174	9	10.53	

#### 2. Completion timeline for development/Redevelopment of urban roads

S.no.	Right of Way (Row) (m)	Description of Stretch		Length of Stretch (km)	Carriage way (m)	No. of Lanes	Brief Description of Work	Target for completion (2025)
		From	To					
1	45-60	Agarsen Circle	200 Feet Bypass	1.7	10	6	Road Widening and Recarpeting work	Q-4 (Jan to March)

**3. Greening of Central Verge      Total length of central verge**

S.N o.	Parameter	Status as on 31-12-2025	Monthly Target (2026)											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Length of Central Verges greened (KM)	6.2												
2	Length of central verge to be greened (km)	4.4							0.40					

**4. Paving and Greening of Pathway      Total length of Pathways**

S.N o.	Parameter	Status as on 31-12-2025	Monthly Target (2026)											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Length of Pathway Paved(km)	111.97												
2	Length of Pathway Greened (km)	4.20												
3	Length of Pathway to be Paved (km)	71.50	2.0	1.0	2.0									
4	Length of Pathways to be greened(km)	2.40	0.0	0.0	0.0									

**5. Detail of Road sweeping by RSM**

S.N o.	Right of Way(Row)(m)	Description of Stretch		Length of Stretch(k m)	Carriage way(m)		No.of Lanes	Brief Description of work		Estimated Cost(Rs.In Cr.)
		From	To							
1	45-60	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	30-45	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	45-60	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	30-45	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

**6. Mechanical road sweeping machines(MRSMs)**

S.N o.	MRSM	Required	Available	GAP	Estimate d Cost to fill the GAP (Rs. In Cr.)	Availability Of funds (Rs .In Cr.)
1	Large-size MRSMs	NIL	NIL	NIL	NIL	NIL
2	Medium-size MRSMs	NIL	NIL	NIL	NIL	NIL
3	Small-size MRSM/Hand held Vacuum Machines	NIL	NIL	NIL	NIL	NIL

**7. Water Sprinklers(WS)**

S.N o.	Required	Available	GAP	Estimate d Cost to fill the GAP(Rs . In Cr.)	Availability of funds (Rs. In Cr.)
1	NIL	NIL	NIL	NIL	NIL

**8. Disposal of road dust**

1	Whether dust collected is scientifically Disposed?	NIL
2	If Yes, list the name of designated sites/landfills	NIL

**Bharatpur Development Authority**

**1. Road length under jurisdiction**

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. In Cr.)
Road with RoW < 10 m (km)	0.3	0.3	0	0	
Road with RoW 10-15 m (km)	6.6	3.8	1.90	0.5	
Road with RoW 15-30 m (km)	21.39	18.89	2.50	7.40	
Road with RoW 30-45 m (km)	4.97	3.52	1.45	6.95	
Road with RoW 45-60 m (km)	12.60	12.60	0	0	
Road with RoW ≥ 60 m (km)	0	0	0	0	
Total road length (km)	45.86	39.11	5.85	14.85	

**2. Completion timeline for development/ Redevelopment of urban roads**

S.no.	Right of Way (Row) (m)	Description of Stretch		Length of Carriage Stretch (km)	Carriage way (m)	No. of Lanes	Brief Description of Work	Target for completion (2025)
		From	To					
1	30-45	MSJ College	Ghasiram Tirara	1.4	15	4	4 lane road with divider parking walking way including lighting	Q-4 (Jan to March)
2	15-30	Surajpole	Madarpur Chouraha	1.4	11	2	2 lane road with divider parking walking way including lighting	Q-4 (Jan to March)

**3. Greening of central verges** Total length of central verges:

S. No.	Parameter	Status as on 31-12-2025	Monthly Target(2026)												Estimated cost (Rs. In Cr)	Availability of funds (Rs. In Cr.)
			Jan.	Feb.	March	April	May	Jun	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	14.1														
2.	Length of central verges to be greened (km) (Status as on 31-12-2025)	0.3	-	-	-	-	-	-	0.3	-	-	-	-	-		

**4. Paving and greening of pathways** Total length of pathways (km):

S. No.	Parameter	Status as on 31-12-2025	Monthly Target(2026)												Estimated cost (Rs. In Cr)	Availability of funds (Rs. In Cr.)
			Jan.	Feb.	March	April	May	Jun	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	43.80														
2.	Length of pathways greened (km)	0.7														
3.	Length of pathways to be paved (km)	5.6	2.6	2	1	-	-	-	-	-	-	-	-	-	-	-
4.	Length of pathways to be greened (km)	0.8	-	-	-	-	-	-	0.8	-	-	-	-	-	-	-

**5. Detail of Road sweeping by RSM**

S.No.	ROW(m)	Description of Stretches		Length of stretches (KM)	Carriageway (m)	No of Lanes	Brief description of work	Estimated cost (Rs in Cr.)
		<b>From</b>	<b>to</b>					
1	<b>40-60</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	<b>30-45</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	<b>45-60</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	<b>30-45</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Total</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**6. Mechanical road sweeping machines (MRSMs)**

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr.)	Availability of funds (Rs. in Cr.)
1.	Large-size RSMs	Nil	Nil	Nil	Nil	Nil
2.	Medium-size MRSMs	Nil	Nil	Nil	Nil	Nil
3.	Small-size MRSMS/Handheld vacuum machines	Nil	Nil	Nil	Nil	Nil

**7. Disposal of road dust**

1.	Whether dust collected is scientifically disposed?	Nil
2.	If Yes, list then name of designated sites/landfills	Nil

**8. Water Sprinklers (WS)**

S. No.	Water Sprinklers (WS)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. In Cr.)
1.	Nil	Nil	Nil	Nil	Nil	Nil

**Bhiwadi Integrated Development Authority**

**1.Road length under jurisdiction**

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	22	15	7	7	1
Road with RoW 10-15 m (km)	13	12	1	1	0
Road with RoW 15-30 m (km)	6.5	5.5	1	2	0
Road with RoW 30-45 m (km)	13	9	4	34	34
Road with RoW 45-60 m (km)	7	7	0	0	0
Road with RoW $\geq$ 60 m (km)			0	0	0
Total road length (km)	61	57	12	44	35

## 2. Completion timeline for development / redevelopment of urban roads

S.no.	Right of Way (Row) (m)	Description of Stretch		Length of Stretch (km)	Carriage way (m)	No. of Lanes	Brief Description of Work	Target for completion (2026)			
		From	To					Q1(Jan-Mar)	Q2(Apr-Jun)	Q3(Jul.-Sep.)	Q4(Oct.-Dec.)
1	30-45	Bhiwadi mod	Toll tax Khijuriwas	4	14.5	4	4 lane road with divider , parking , walking way including lighting and greening	0	0.5	1.5	2
2	30-45	Various places in BKT area of Bhiwadi	And at various places of BIDA sector	3	7	2	In this work various defective road will be repaired	0	1	1	1
	Total			7							

## 3. Greening of central verges

Total length of central verges:

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	10	-	-	-	-	-	-	-	1	1	1	-	-		
2.	Length of central verges to be greened (km)	8	0	0	0	0.5	1	1.5	2	2	1					

#### 4. Paving and greening of pathways

Total length of pathways (km):

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	15														
2.	Length of pathways greened (km)	10										2	2	2		
3.	Length of pathways to be paved (km)	10	0	0	0	0.5	0.5	2	1	1	1	1	1	1		
4.	Length of pathways to be greened (km)	6	0	0	0	0	0	0.5	1	1	1	1	1	1		

#### 5. Detail of Road sweeping by RSM

S.No.	ROW(m)	Description of Stretches		Length of stretches (KM)	Carriageway (m)	No of Lanes	Brief description of work	Estimated cost (Rs in Cr.)
		From	to					
1	40-60	Alwar bypass T point	Khijuriwas	4.5	18	6		
2	30-45	Bhiwadi Mod	Toll	4	12	4		
3	45-60	Mansa Chowk	UIT Thana	2	18	6		
4	30-45	Bhiwadi Mod	RIICO chowk	2	12	4		
	<b>Total</b>			<b>12.5</b>				

#### 6. Mechanical road sweeping machines (MRSMs)

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	1	1			
2.	Medium-size MRSMs	0	0			
3.	Small-size MRSM / Handheld vacuum machines	0	0			

#### 7. Water Sprinklers (WS)

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
3	3	0		

#### 8. Disposal of road dust

Whether dust collected is scientifically disposed?	Yes
If yes, list the name of designated sites/landfills	RIICO non-hazardous industrial dumping yard

### 1. Road length under jurisdiction

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	6.25	6.25			
Road with RoW 10-15 m (km)	2.45	2.45			
Road with RoW 15-30 m (km)	2.20	2.20			
Road with RoW 30-45 m (km)	1.60	0.70	0.9	3.09	-
Road with RoW 45-60 m (km)					
Road with RoW $\geq$ 60 m (km)					
Total road length (km)	12.50	11.60	0.9	3.09	-

### 2. Completion timeline for development / redevelopment of urban roads

S.no.	Right of Way (Row) (m)	Description of Stretch		Length of Stretch (km)	Carriage way (m)	No. of Lanes	Brief Description of Work	Target for completion (2026)			
		From	To					Q1(Jan-Mar)	Q2(Apr-Jun)	Q3(Jul.-Sep.)	Q4(Oct.-Dec.)
1	<10	Mansa Chowk	Sector 3 Arvali Vihar	0.9	3.5	2	Service road				
	Total			0.9	3.5	2					

### 3. Water Sprinklers (WS)

Required	Available	GAP	Estimated Cost to fill the	Availability of funds
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			<b>GAP (Rs. in Cr)</b>	<b>(Rs. in Cr.)</b>
1	1	0		0.01

**1. Action plan for processing of legacy waste at dumpsite/ SLF**

S. No.	District	City	Name of SLF /Dumpsite	Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec2025 (LMT)	Monthly Liquidation Target(LMT)												Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec2026 (LMT)	Compl ete liquidat ion timelin e by MM/Y YYY
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1.	Bharatpu r	Bayana	SilariSha mshan Ghat	0.0680	0.0034	0.0041	0.0044	0.0037	0.0054	0.0102	0.0095	0.0092	0.0099	0.0082	-	-	0.0030	Oct-26
2.	Bharatpu r	Bharatpu r	NohDumpsit e	0.4850	0.0243	0.0291	0.0315	0.0267	0.0388	0.0728	0.0679	0.0655	0.0703	0.0582	-	-	0.0190	Oct-26
3.	Bharatpu r	Bhusawar	Dump site,B husaw ar	0.0340	0.0017	0.0020	0.0022	0.0019	0.0027	0.0051	0.0048	0.0046	0.0049	0.0041	-	-	0.0010	Oct-26
4.	Bharatpu R	Nadbai	HwlanaRoad	0.0510	0.0026	0.0031	0.0033	0.0028	0.0041	0.0077	0.0071	0.0069	0.0074	0.0061	-	-	0.0020	Oct-26
5.	Bharatpu R	Rupbas	Dumpsite,Ru pbas	0.0250	0.0013	0.0015	0.0016	0.0014	0.0020	0.0038	0.0035	0.0034	0.0036	0.0030	-	-	0.0010	Oct-26
6.	Bharatpu r	Weir	Dumpsite,	0.0340	0.0010	0.0020	0.0020	0.0010	0.0020	0.0050	0.0040	0.0040	0.0040	0.0040	-	-	0.0010	Oct-26

			Weir		7	0	2	9	7	1	48	46	9	1				
7.	Deeg	Deeg	Malipura Road	0.0770	0.0039	0.0046	0.0050	0.0042	0.0062	0.0116	0.0108	0.0104	0.0112	0.0092	-	-	0.0030	Oct-26
8.	Deeg	Kaman	Dumpsite, Kaman	0.0680	0.0034	0.0041	0.0044	0.0037	0.0054	0.0102	0.0095	0.0092	0.0099	0.0089	-	-	0.0030	Oct-26
9.	Deeg	Kumher	Dumpsite, Kumher	0.0430	0.0022	0.0026	0.0028	0.0024	0.0034	0.0065	0.0060	0.0058	0.0062	0.0052	-	-	0.0020	Oct-26
10.	Deeg	Nagar	Dumpsite, Nagar	0.0510	0.0026	0.0031	0.0033	0.0028	0.0041	0.0071	0.0071	0.0069	0.0074	0.0061	-	-	0.0020	Oct-26
11.	Alwar	Alwar	Dumpsite, Alwar	0.5870	0.0294	0.0352	0.0382	0.0323	0.0470	0.0881	0.0822	0.0792	0.0851	0.0704	-	-	0.0230	Oct-26
12.	Alwar	Kherli	Dumpsite, Kherli	0.0340	0.0017	0.0020	0.0022	0.0019	0.0027	0.0051	0.0048	0.0046	0.0049	0.0041	-	-	0.0010	Oct-26
13.	Alwar	Rajgarh AL	Dumpsite, Rajgarh	0.1310	0.0066	0.0079	0.0085	0.0072	0.0105	0.0197	0.0183	0.0177	0.0190	0.0157	-	-	0.0020	Oct-26
14.	Alwar	Thanagazi	Behind Govt,ITI College	0.0450	0.0023	0.0027	0.0029	0.0025	0.0036	0.0068	0.0063	0.0061	0.0065	0.0054	-	-	0.0010	Oct-26
15.	Khairthal -Tijara	Bhiwadi	Dumpsite, Godhan	0.3490	0.0175	0.0209	0.0227	0.0192	0.0279	0.0524	0.0489	0.0471	0.0506	0.0419	-	-	0.0140	Oct-26
16.	Khairthal -Tijara	Khairthal	Dumpsite, Khairtal	0.1240	0.0062	0.0074	0.0081	0.0068	0.0099	0.0186	0.0174	0.0167	0.0180	0.0149	-	-	0.0030	Oct-26
17.	Khairthal -Tijara	Kishangar Hbasmb	Dumpsite, Kishangah bas	0.0230	0.0012	0.0014	0.0015	0.0013	0.0018	0.0035	0.0032	0.0031	0.0033	0.0028	-	-	0.0010	Oct-26
18.	Khairthal -Tijara	Tijara	Dumpsite, Tijara	0.0970	0.0049	0.0058	0.0063	0.0053	0.0078	0.0146	0.0136	0.0131	0.0141	0.0116	-	-	0.0020	Oct-26

19.	Kotputli- Behror	Behror	Dumpsite, Behror	0.0510	0.002 6	0.003 1	0.003 3	0.002 8	0.004 1	0.007 7	0.00 71	0.00 69	0.0074 0.0061	0.0061	-	-	0.0020	Oct-26
20.	Kotputli- Behror	Bardod	Dumpsite ,Bardod	0.0126	0.000 6	0.000 8	0.000 8	0.000 7	0.001 0	0.001 9	0.00 18	0.00 17	0.0018 0.0015	0.0015	-	-	0.023	Oct-26
21.	Bharatpu R	Ucchain	Dumpsite, Uchhain	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	0.024	Oct-26
22.	Deeg	Pahari	Dumpsite, Pahari	0.0043	0.000 2	0.000 3	0.000 3	0.000 2	0.000 3	0.000 6	0.00 06	0.00 06	0.0006 0.0005	0.0005	-	-	0.009	Oct-26
23.	Deeg	Sikri	Dumpsite, Sikari	0.0061	0.000 3	0.000 4	0.000 4	0.000 3	0.000 5	0.000 9	0.00 09	0.00 08	0.0009 0.0007	0.0007	-	-	0.019	Oct-26
24.	Alwar	Bahadurp Ur	Dumpsite, Bahadurpur	0.0156	0.000 8	0.000 9	0.001 0	0.000 9	0.001 2	0.002 3	0.00 22	0.00 21	0.0023 0.0019	0.0019	-	-	0.023	Oct-26
25.	Alwar	Baroda Mev	Dumpsite, Barodamev	0.0127	0.000 6	0.000 8	0.000 8	0.000 7	0.001 0	0.001 9	0.00 18	0.00 17	0.0018 0.0015	0.0015	-	-	0.017	Oct-26
26.	Alwar	Govindga Rh	Dumpsite, Govindgarh	0.0037	0.000 2	0.000 2	0.000 2	0.000 2	0.000 3	0.000 5	0.00 05	0.00 05	0.0005 0.0004	0.0004	-	-	0.017	Oct-26
27.	Alwar	Kathumar	Dumpsite, Kathumar	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26
28.	Alwar	Laxmang a Rh	Dumpsite, Laxmanagrh	0.0734	0.003 7	0.004 4	0.004 8	0.004 0	0.005 9	0.011 0	0.01 03	0.00 99	0.0106 0.0088	0.0088	-	-	0.028	Oct-26
29.	Alwar	Malakhed A	Dumpsite, Malakheda	0.0155	0.000 8	0.000 9	0.001 0	0.000 9	0.001 2	0.002 3	0.00 22	0.00 21	0.0022 0.0019	0.0019	-	-	0.012	Oct-26
30.	Alwar	Nauganw a	Dumpsite, Nauganwa	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26

31.	Alwar	Ramgrah	Dumpsite, Ramgarh	0.1005	0.005 0	0.006 0	0.006 5	0.005 5	0.008 0	0.015 1	0.01 41	0.01 36	0.0146	0.0121	-	-	0.046	Oct-26
32.	Khairthal -Tijara	Kotkasim	Dumpsite, Kotkasim	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26
33.	Khairthal -Tijara	Mundawa R	Dumpsite, Mundawar	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26
34.	Khairthal -Tijara	Tapookra	Dumpsite, Tapookra	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26
35.	Kotputli- Behror	Bansur	Dumpsite, Bansur	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26
36.	Kotputli- Behror	Mandhan	Dumpsite, Mandhan	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26
37.	Kotputli- Behror	Narayang Ur	Dumpsite, Narayanpur	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26
38.	Kotputli- Behror	Neemrana	Dumpsite, Neemrana	Survey under process	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-26

## 2. Augmentation of waste processing facilities

S. No.	District	City	Waste generated (TPD)	Capacity to process waste(TPD)	GAP in processing waste (TPD)	Quarterly targets for capacity augmentation to fill the GAP (TPD)				Completion by MM/YY YY
						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	Bharatpur	Bayana	16.14	0	16.14	-	-	-	-	Oct-26
2.	Bharatpur	Bharatpur	158.99	0	158.99	-	-	-	-	Oct-26
3.	Bharatpur	Bhusawar	8.36	0	8.36	-	-	-	-	Oct-26
4.	Bharatpur	Nadbai	11.07	0	11.07	-	-	-	-	Oct-26
5.	Bharatpur	Rupbas	6.92	0	6.92	-	-	-	-	Oct-26
6.	Bharatpur	Weir	8.13	0	8.13	-	-	-	-	Oct-26
7.	Deeg	Deeg	18.86	0	18.86	-	-	-	-	Oct-26
8.	Deeg	Kaman	15.95	0	15.95	-	-	-	-	Oct-26
9.	Deeg	Kumher	9.87	0	9.87	-	-	-	-	Oct-26
10.	Deeg	Nagar	10.72	0	10.72	-	-	-	-	Oct-26
11.	Alwar	Alwar	202.84	300	00.00	-	-	-	-	-
12.	Alwar	Kherli	7.39	0	7.39	-	-	-	-	Oct-26
13.	Alwar	Rajgarh_Al	11.16	0	11.16	-	-	-	-	Oct-26
14.	Alwar	Thanagazi	9.11	0	9.11	-	-	-	-	-
15.	Khairthal-Tijara	Bhiwadi	65.98	0	65.98	-	-	-	-	Oct-26
16.	Khairthal-Tijara	Khairthal	16.06	0	16.06	-	-	-	-	Oct-26
17.	Khairthal-Tijara	Kishangarh Basmb	8.73	0	8.73	-	-	-	-	Oct-26
18.	Khairthal-Tijara	Tijara	10.37	0	10.37	-	-	-	-	Oct-26

	Tijara										
19	Kotputli-Behrор	Behror	12.38	0	12.38	-	-	-	-	-	Oct-26
20	Kotputli-Behrор	Bardod	6.89	0	6.89	-	-	-	-	-	Dec-27
21	Bharatpur	Ucchain	9.41	0	9.41	-	-	-	-	-	Oct-26
22	Deeg	Pahari	3.51	0	3.51	-	-	-	-	-	Dec-27
23	Deeg	Sikri	7.19	0	7.19	-	-	-	-	-	Dec-27
24	Alwar	Bahadurpur	8.85	0	8.85	-	-	-	-	-	Dec-27
25	Alwar	Barodamev	4.99	0	4.99	-	-	-	-	-	Dec-27
26	Alwar	Govindgarh	4.84	0	4.84	-	-	-	-	-	Dec-27
27	Alwar	Kathumar	4.37	0	4.37	-	-	-	-	-	Dec-27
28	Alwar	Laxmangarh	10.94	0	10.94	-	-	-	-	-	Dec-27
29	Alwar	Malakheda	4.83	0	4.83	-	-	-	-	-	Dec-27
30	Alwar	Nauganwa	4.53	0	4.53	-	-	-	-	-	Dec-27
31	Alwar	Ramgrah	13.92	0	13.92	-	-	-	-	-	Dec-27
32	Khairthal-Tijara	Kotkasim	3.58	0	3.58	-	-	-	-	-	Dec-27
33	Khairthal-Tijara	Mundawar	6.60	0	6.60	-	-	-	-	-	Dec-27
34	Khairthal-Tijara	Tapookra	3.97	0	3.97	-	-	-	-	-	Dec-27
35	Kotputli-Behrор	Bansur	11.47	0	11.47	-	-	-	-	-	Dec-27
36	Kotputli-Behrор	Mandhan	4.06	0	4.06	-	-	-	-	-	Dec-27

37	Kotputli-Behrор	Narayanpur	10.82	0	10.82	-	-	-	-	-	Dec-27
38	Kotputli-Behrор	Neemrana	6.36	0	6.36	-	-	-	-	-	Dec-27

### [G1] Industries

Targeted number of inspection to be done by SPCBs	Monthly Target (2026)											
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Alwar	80	80	80	55	55	55	55	55	55	80	80	80
Bhiwadi	120	120	120	80	80	80	80	80	80	120	120	120
Bharatpur	28	28	28	28	28	28	28	28	28	28	28	28
Kotputli-Behrор	15	15	15	15	15	15	15	15	15	15	15	15
Total	243	243	243	178	178	178	178	178	178	243	243	243

### [G2] DG Sets

Targeted number of	Monthly Target (2026)
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<b>inspection to be done by SPCBs</b>	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sep.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>
Alwar	20	20	20	15	15	15	15	15	15	20	20	20
Bhiwadi	25	25	25	15	15	15	15	15	15	25	25	25
Bharatpur	28	28	28	28	28	28	28	28	28	28	28	28
Kotputli-Behrор	15	15	15	15	15	15	15	15	15	15	15	15
Total	88	88	88	73	73	73	73	73	73	88	88	88

**[G3] Strengthening of SPCBs**

**Plan by the RSPCB is attached at Annexure 3.**

**[H] IEC Activities**

**Department of Local Self Government (All Municipal Bodies in NCR Sub region of Rajasthan)**

S. No.	Action point	Concerned Department / Agencies	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	ULBs	84	84	84	84
		RSPCB	4	4	4	4
2.	Conducting awareness workshops/sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddy stubble via concerned agencies in NCR and Adjoining Areas.	Agriculture	5	0	200	500
3.	Outdoor activities like Walk shops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.	ULBs	38	38	38	38
	Total		131	126	326	626