

Annual Action Plan Format for Municipal Corporation Bharatpur

Annexure-2

City Profile

1.	Name of City	Municipal Corporation Bharatpur
2.	State	Rajasthan
3.	Total Municipal Area(sq.km.)	52 sq.km.
4.	Total Population of the city (as per latest census/estimate)	252838 (2011)
5.	Total number of construction sites	2
6.	Total Road Length with in municipal limits (in kms)	500 km.
8.	Total Fund received from 15 th Finance Commission till date and Total Fund Utilized till date	Received fund- 6939.46 Lakh (31.03.2025) Utilized fund- 4945.15 Lakh (31.03.2025)
9.	% age total utilization till date	71.26 %



1. Implementation of city wise Parking Management with smart pricing

Existing parking facility as on 31.12.2025

Surface parking		Covered(Multilevel)	
No. of Parking lots	Capacity (No. of vehicles parked)	No. of Parking lots	Capacity (No. of vehicles parked)
3	1200	-	-

Future expansion planned

Type of parking facility	No of parking lots required	Quarterly Targets			
		As on 31.03.2026	As on 30.06.2026	As on 30.09.2026	As on 31.12.2026
Surface parking	-	-	-	-	-
Covered(multilevel)	-	--	-	-	-



[B] Construction & Demolition(C&D)Activities

1. Status of C&D waste generation and processing facilities

Plant Name and location	Total C&D waste generated in the city (in TPD)	No. of secondary waste collection points	Total quantity of C&D waste presently being processed in the plant (TPD)	Gap between waste generation and waste processing (TPD)	Quantity of processed waste sold in private market in the last FY (in MT)	Quantity of processed waste procured by Government Agencies in the last FY (in MT)
-	Approx 22 TPD	-	Collected C&D waste is used for filling low lying area at Noh Dumpsie.	-	-	-

2. C&D Waste Processing Plant (to cover C&D waste processing gap)

No. of C&D plants required	Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/ Planning stage)	Capacity(in MT)	Estimated timeline (Month, Year)	Estimated cost (in INR)	Source(s) of funding (Indicate break-up of funding)
-	-	-	-	-	-

3. C&D Processed waste off take plan

Quantity of processed waste products likely to be generated	Quantity of processed waste products off take
-	By Govt. Agencies - By Private Agencies -



[C] Dust from Roads and Open Areas

1. Road length under jurisdiction

Right-of-way(ROW)	Length of road(km) As on 31-12-2025	Length of road in good condition(km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW<10m(km)	460.34 km.	400.34 km	60 km	36 cr.	-
RoadwithRoW 10-15m(km)	7 km.	7 km.	-	-	-
RoadwithRoW 15-30m(km)	BDA area	-	-	-	-
RoadwithRoW 30-45m(km)	BDA area	-	-	-	-
RoadwithRoW 45-60m(km)	BDA area	-	-	-	-
RoadwithRoW \geq 60m(km)	BDA area	-	-	-	-
Total road length(km)	BDA area	-	-	-	-

2. Completion timeline for development/redevelopment of urban roads

S.No.	RoW	Length of stretch(km)	Description of Stretch (From... To)	Carriageway (m)	Brief description of work	Target for completion(2026)			
						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.									
2.									
3.									
4.									

3. GIS mapping of roads and establishment of Road Asset Management System(RAMS)

1. Whether all roads under jurisdiction is GIS-mapped?	No
2. Whether road asset management system(RAMS) established?	Yes



4. Greening of central verges

Total length of central verges:

S. No.	Parameter	Status as on 31-12-2025	Monthly Target(2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	0.95 KM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Length of central verges to be greened (km)	0.95 KM	-	-	-	-	-	-	-	-	-	-	-	-	-	-

5. Paving and greening of pathways

Total length of pathways(km):

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	467.30 km.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Length of pathways greened (km)	-	-	-	-	-	-	-	-	-	-	-	-	-	18 Cr.	-
3.	Length of pathways to be paved (km)	32.70 km	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Length of pathways to be greened (km)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

6. Assessment of roads for mechanical sweeping

Right-of-way(ROW)

As on 31-12-2025

S.No.	Right-of-way(ROW)	As on 31-12-2025
1.	Total road (Row>6feet)length suitable for large-size MRS(M)km)	8.25 KM.
2.	Total road (Row>20-60feet)length suitable for medium-size MRS(M)km)	16 KM.
3.	Total road(Row<20feet)lengthsuitableforsmall-sizeMRS(M/handheldvacuummachines(km)	4 KM.

7. Mechanical road sweeping machines(MRSMs)

S.No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	-	2	-	-	-
2.	Medium-size MRSMs	-	1	-	-	-
3.	Small-size MRSM / Hand held vacuum machines	-	-	-	-	-

8. If GAP in MRSMs, deployment plan for MRSMs

S.No.	Parameter	Whether procurements under OPEX / CAPEX model?	Tender approval date	Tender open date	Tender close date	Target date for issuance of work order	Supply timeline	Estimated cost (Rs. in Cr)
1.	Large-size MRSMs							
2.	Medium-size MRSMs							
3.	Small-size MRSM / Handheld vacuum machines							

9. Disposal of road dust

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites/landfills	Noh Dumpsite

10. Water Sprinklers(WS)

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs.
10	10	-	--	-



11. Anti-Smog-Guns(ASGs)

S. No.	Anti-Smog-Guns(ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr.)	Availability of funds (Rs. in Cr.)
1.	Static	1	0	1	46.02 Lakh	Yes (available under EPC fund)
2.	Mobile	1	0	1	25.37 Lakh.	Yes (available under EPC fund)

12. Road to be made dust free (List to be submitted separately)

S.No.	Parameter	Target for Year2026	Monthly Target(2026)									
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.
1.	Nos. of roads	1										
2.	Stretch(km)of road	2										

13. Training programs for staff engaged in road dust control measures(Photos to be submitted separately)

S. No.	Parameter	Target for Year2026	Target(2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	4	1	1	1	1



1. Action plan for processing of legacy waste at dumpsite/SLF

S. No.	Name of dumpsite	SLF	Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2025 (LMT)	Monthly Liquidation Target(LMT)												Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2026 (LMT)	Complete liquidation timeline by MM/YYYY
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1.	Noh Dumpsite	112587	10000	8000	10000	10000	10000	10000	10000	10000	10000	10000	10000	4587	-	Dec-2026	
2.																	
3.																	

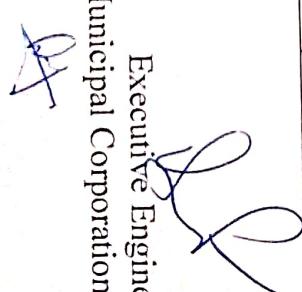
2. Augmentation of waste processing facilities

S. No.	Waste generated (TPD)	Capacity to process waste(TPD)	GAP in processing waste (TPD)	Quarterly targets for capacity augmentation to fill the GAP (TPD)				Completion by MM/YYYY
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	143	5	138					Dec-2026
2.								
3.								



[E] IEC Activities

S.No.	Action point	Concerned Department/ Agencies	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	Municipal Corporation Bharatpur	2	2	2	2
2.	Conducting awareness workshops/sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddle stubble via concerned agencies in NCR and Adjoining Areas.		-	-	-	-
3.	Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization toward sun paved road and streets.		-	-	-	-


Executive Engineer
Municipal Corporation Bharatpur