Annual Action Plan Format for Municipal Corporation

City Profile

1.	Name of City	Rohtak
2.	State	Haryana
3.	Total Municipal Area (sq. km.)	139.26
4.	Total Population of the city (as per latest census / estimate)	4,56,131 (as per PPP data)
5.	No. of Industries	1851
6.	Total number of construction sites	185
7.	Total Road Length within municipal limits (in kms)	1725
8.	%age improvement in annual average PM_{10} reduction from base year	NA
9.	Total Fund received from 15th Finance Commission till date and Total Fund Utilized till date	892304000/676921000
10.	%age total utilization till date	75.87

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[A] Air Quality

1. Air Quality Monitoring station

S. No.	Monitoring stations	As on 31st Dec. 2025	Optimum/Target number of monitoring stations	Gap	Target to be achieved by MM/YYYY
1.	Total Number of CAAQMS	1	1	0	NA
2.	Total Number of manual monitoring stations	2	2	0	NA

2. Air Quality Parameters

S. No.	Air Quality	Annual Average					Target	% Reduction*	NAAQS to be achieved by MM/YYYY
		2021	2022	2023	2024	2025	2026		
1.	Annual Average AQI	181	169	133	146	229.06			
2.	Annual Average $PM_{2.5}$ ($\mu g/m^3$)	85.19	82.37	69.20	67.78	133.71			
3.	Annual Average PM_{10} ($\mu g/m^3$)	NA	NA	NA	NA	216.73			

*Planned reduction with respect to the average of last five years

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[B] Vehicular Pollution

1. Augmentation of City Bus services in major cities (All Municipal Corporations)

1.1 Existing fleet as on 31.05.2025

Total Buses required	No. of Buses available				Gap
	E-Buses	CNG	BS-VI	Sub-Total	
50	05	NIL	NIL	05	45

*Indicate separately No of BS-IV and below buses plying, if any

1.2 Planned expansion of city bus services based on requirement as per MOHUA guidelines

Gap	Monthly Target (2026)												Expected Status as on 31-12-2026
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
45	4	4	4	3	4	4	4	4	4	4	3	3	50

1.3 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations / points

No. of EV charge points as on 31.12.2025	Total no. of EV charge points required	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
01	10	09	2	3	2	2	10

1.4. Expansion of City wise No. of battery swapping stations

No. of battery charging stations as on 31.12.2025	Total no. of battery swapping stations	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
01	10	09	2	3	2	2	10

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2. Implementation of city wise Parking Management with smart pricing

2.1. Existing parking facility as on 31.12.2025

Surface parking		Covered (Multilevel)	
No. of Parking lots	Capacity (No. of vehicles parked)	No. of Parking lots	Capacity (No. of vehicles parked)
1	Near Myna tourist complex 4 wheeler: 80	2	1. Mharaja Agarsain Parking Capacity 2 Wheeler: 260 4 Wheeler: 70 Truck Layover 0 2. Bhagat Singh Parking Parking Capacity 2 Wheeler: 120 4 Wheeler: 10 Truck Layover 0

2.2. Future expansion planned

Type of parking facility	No of parking lots required	Quarterly Targets			
		As on 31.03.2026	As on 30.06.2026	As on 30.09.2026	As on 31.12.2026
Surface parking	0	0	0	0	0
Covered (multilevel)	1	0	1	0	0

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[C] Construction & Demolition (C&D) Activities

1. Status of C&D waste generation and processing facilities

Plant Name and location	Total C&D waste generated in the city (in TPD)	No. of secondary waste collection points	Total quantity of C&D waste presently being processed in the plant (TPD)	Gap between waste generation and waste processing (TPD)	Quantity of processed waste sold in private market in the last FY (in MT)	Quantity of processed waste procured by Government Agencies in the last FY (in MT)
Nil	82	2	NIL	82	NIL	NIL

2. C&D Waste Processing Plant (to cover C&D waste processing gap)

No. of C&D plants required	Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/ Planning stage)	Capacity (in MT)	Estimated timeline (Month, Year)	Estimated cost (in INR)	Source(s) of funding (Indicate break-up of funding)
1	Planning stage	160(As plant required is made for 15 years)	December 2027	25 Cr	Funding required

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3. C&D Processed waste offtake plan

Quantity of processed waste products likely to be generated	Quantity of processed waste products offtake	
	by Govt. Agencies	by Private Agencies
Nil	NIL	NIL

[D] Dust from Roads and Open Areas

1. Road length under jurisdiction

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	1710.91	1650.91	10.45	100	35
Road with RoW 10-15 m (km)	71.235	61.235	2.45	0	0
Road with RoW 15-30 m (km)	32.790	8.99	23.80	39.23	20.81
Road with RoW 30-45 m (km)	0	0	0	0	0
Road with RoW 45-60 m (km)	0	0	0	0	0
Road with RoW ≥ 60 m (km)	0	0	0	0	0
Total road length (km)	1814.935	1721.135	36.70	139.23	55.81

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2. Completion timeline for development / redevelopment of urban roads

S. No.	RoW	Length of stretch (km)	Description of Stretch (From.....To)	Carriageway (m)	Brief description of work	Target for completion (2026)			
						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	<10KM	25	Sector-1 Sector-2	Ranging from	Bitumen Roads	Work allotment	Work	40-50% work	90-100%work

							commence ment	Completion	completion
			Sector-3 Sector-4	6m to 9m					
2.		3.79	Construction of new road along the elevated Rail Corridor in the city portion in km. 1.489 to 5.279 of Rohtak	5.50	Bitumen Roads	70% Work will be completed	100% Work will be completed	-	-
3.		16.60	Strengthening on Old NH-10 Delhi Hissar from MDU Gate No. 2 to Khatu Shyam Mandir (via Ambedker Chowk, Old Bus Stand including Elevated road) from km. 70.100 to 86.70 in Rohtak District.	8.50*2(four lane)	Bitumen Roads	30% Work will be completed	100% Work will be completed	-	-
4.		7.20	NH-71(New NH-352) and Jind Chowk to SH-16 via Hissar Bye Pass from RD 348.000 to 355.200 (City Portion) in Distt. Rohtak	7.50*2(four lane)	Bitumen Roads	NA	100% Work will be completed(If administrative approval is received from the Govt	-	-

3. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

1.	Whether all roads under jurisdiction is GIS-mapped?	Yes
2.	Whether road asset management system (RAMS) established?	Yes

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4. Greening of central verges Total length of central verges:

S.	Parameter	Status as	Monthly Target (2026)	Estimated	Availability of

No.		on 31-12-2025	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	cost (Rs. in Cr)	funds (Rs. in Cr.)
1.	Length of central verges greened (km)	20														
2.	Length of central verges to be greened (km)	20	.20	.35	.45	.20	.1	.1	.20	.30	.10	.10	.20	.250	20	20

5. Paving and greening of pathways **Total length of pathways (km):**

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	2	NOT TO BE DONE IN MC ROHTAK AREA												NA	NA
2.	Length of pathways greened (km)	2														
3.	Length of pathways to be paved (km)	12	0	1	2	1	1	2	1	1	1	1	1	0	NA	NA
4.	Length of pathways to be greened (km)	10	0	0	1	2	1	1	1	1	0	1	1	1	NA	NA

6. Assessment of roads for mechanical sweeping

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW > 60 feet) length suitable for large-size MRSM (km)	64.91
2.	Total road (RoW 20-60 feet) length suitable for medium-size MRSM (km)	3.418
3.	Total road (RoW < 20 feet) length suitable for small-size MRSM / handheld vacuum machines (km)	-

7. Mechanical road sweeping machines (MRSMs)

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the	Availability of funds

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					GAP (Rs. in Cr)	(Rs. in Cr.)
1.	Large-size MRSMs	2	2	0	0	0
2.	Medium-size MRSMs	0	0	0	0	0
3.	Small-size MRSM / Handheld vacuum machines	0	0	0	0	0

8. If GAP in MRSMs, deployment plan for MRSMs

S. No.	Parameter	Whether procurement is under OPEX / CAPEX model?	Tender approval date	Tender open date	Tender close date	Target date for issuance of work order	Supply timeline	Estimated cost (Rs. in Cr)
1.	Large-size MRSMs	NA	NA	NA	NA	NA	NA	NA
2.	Medium-size MRSMs	NA	NA	NA	NA	NA	NA	NA
3.	Small-size MRSM / Handheld vacuum machines	NA	NA	NA	NA	NA	NA	NA

9. Disposal of road dust

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Landfill site near sunarian village

10. Water Sprinklers (WS)

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
3	3	0	Na	Na

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11. Anti-Smog-Guns (ASGs)

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the	Availability of funds

					GAP (Rs. in Cr)	(Rs. in Cr.)
1.	Static	1	0	1	.45cr	NA
2.	Mobile	2	2	0	Na	NA

12. Road to be made dust free (List to be submitted separately)

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	10	0	1	2	2	3	4	5	7	8	8	9	10
2.	Stretch (km) of road	25	0	2	3	2	5	3	2	2	1	1	2	2

13. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	14	4	6	2	2

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[E] MSW Management

1. Action plan for [illegible]cessing of legacy waste at dumpsite/ [illegible]

S. No.	Name of SLF /Dumpsite	Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2025 (LMT)	Monthly Liquidation Target (LMT)												Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2026 (LMT)	Complete liquidation timeline by MM/YYYY
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1.	SLF at MSW processing site at sunarian village	39240 MT(waste generated at the time when processing tender is in process) and survey of remaining legacy waste is completed by DCRUST Murthal , report is pending	9300	8400	9300	9000	3240	0	0	0	0	0	0	0	0	May 2026 (all legacy waste will be disposed)
2.																
3.																

2. Augmentation of waste processing facilities

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S. No.	Waste generated (TPD)	Capacity to process waste (TPD)	GAP in processing waste (TPD)	Quarterly targets for capacity augmentation to fill the GAP (TPD)				Completion by MM/ YYYY
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	240	600	0	0	0	0	0	Na
2.								
3.								

[F] DG Sets

	Monthly Target (2026)											
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Targeted number of inspection to be done by SPCBs	60	65	55	50	55	50	60	55	50	50	55	50

[G] IEC Activities

S. No.	Action point	Concerned Department / Agencies	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	MC Rohtak	15	15	18	20
2.	Conducting awareness workshops / sessions with various Farmers' Associations for efficient *in-situ*	MC Rohtak	5	5	5	5

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	and *ex-situ* utilization of paddle stubble via concerned agencies in NCR and Adjoining Areas.					
3.	Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.	MC Rohtak	10	10	12	14

5.3.1 No. of Congestion Points upto 31.12.2025

No. of Congestion Points		**No. of Congestion Points to be de-congested during 2026**	
No. of points requiring Short Term intervention	No. of points requiring Short Term intervention	Short Term intervention	Long Term intervention
1. Bhiwani Stand Rohtak 2. Jhajjar Chungi Rohtak 3. Maharshi Balmiki Chowk Rohtak	Nil	03	Nil

5.3.2 Targets for Points requiring Short Term Interventions

Parameter	**Quarterly Target (2026)**				**Expected Status as on 31-12-2026**
	Q1 Jan-Mar	**Q2 Apr—Jun**	**Q3 Jul-Sep**	**Q4 Oct-Dec**	
No. of congestion points de-congested	01 1. Bhiwani Stand Rohtak	02 2. Jhajjar Chungi Rohtak. 3. Maharshi Balmiki Chowk Rohtak.	Nil	Nil	-

5.3.3 Targets for Points requiring Long Term Interventions

Parameter	**Quarterly Target (2026)**				**Expected Status as on 31-12-2026**
	Q1 Jan-Mar	**Q2 Apr—Jun**	**Q3 Jul-Sep**	**Q4 Oct-Dec**	
No. of congestion points de-congested	Nil	Nil	Nil	Nil	Nil

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